

## **ARPA FUNDING SUMMARY**

### **Health / Wellness**

Social Service Fund	\$	60,000.00
School Psychological Services	\$	40,000.00

### **Safety**

Fire Department Air Packs	\$	360,000.00
Public Offices Security Improvements	\$	70,000.00

### **Outdoor Recreation**

Farmington River Bike Trail Improvements	\$	359,000.00
Renovate CIS Field	\$	65,000.00
Splash Pad	\$	125,000.00
Outdoor Exercise Equipment	\$	25,000.00
River Access	\$	340,000.00
Replace Pool Shell	\$	90,000.00
New Little League Field	\$	250,000.00
Mills Pond Park Playground Equipment	\$	75,000.00

### **Nonprofit / Tourism and Business Support**

Local Shuttered Tourism Grant	\$	70,000.00
Artist Support Grant	\$	20,000.00
Support Main Street Fund	\$	25,000.00
Business Stability Fund	\$	100,000.00

### **Facility Improvements**

HVAC for Town Hall Auditorium	\$	152,863.00
HVAC for High School Auditorium	\$	150,000.00
CBS Broadband Improvements	\$	49,000.00
Town Technology Support	\$	50,000.00
Community Center Fixture / Furnishings	\$	35,000.00
Showers at the Community Center	\$	25,000.00

**Total Expenditures** \$ 2,535,863.00

**Total Grant** \$ 3,034,667.30

**Total Reserve** \$ 498,804.30