

ARPA FUNDING SUMMARY

Health / Wellness

Social Service Fund	\$	60,000.00
School Psychological Services	\$	40,000.00

Safety

Fire Department Air Packs	\$	360,000.00
Public Offices Security Improvements	\$	70,000.00

Outdoor Recreation

Farmington River Bike Trail Improvements	\$	359,000.00
Renovate CIS Field	\$	65,000.00
Splash Pad	\$	125,000.00
Outdoor Exercise Equipment	\$	25,000.00
River Access*	\$	340,000.00
Replace Pool Shell*	\$	90,000.00
New Little League Field	\$	250,000.00
Mills Pond Park Playground Equipment	\$	75,000.00

Nonprofit / Tourism and Business Support

Local Shuttered Tourism Grant	\$	70,000.00
Artist Support Grant	\$	20,000.00
Support Main Street Fund	\$	25,000.00
Business Stability Fund	\$	100,000.00

Facility Improvements

HVAC for Town Hall Auditorium	\$	152,863.00
HVAC for High School Auditorium*	\$	150,000.00
CBS Broadband Improvements	\$	49,000.00
Town Technology Support	\$	50,000.00
Community Center Fixture / Furnishings	\$	35,000.00

* Projects Completed After Fiscal Year 2022

Total Expenditures \$ 2,510,863.00

Total Grant \$ 3,034,667.30

Total Reserve \$ 523,804.30

Other Items Not Included

Resurface Tennis Courts	\$	600,000.00
Lawton Road Recreation Fields	\$	800,000.00
WPCA Improvements	\$	450,000.00
High Street Depot	\$	75,000.00
Turbine Restoration	\$	25,000.00
Showers at Community Center	\$	25,000.00
EDA Business Façade Grant Program	\$	250,000.00
Assistance to Private Cemetery Associations	\$	250,000.00