



COMMUNITY PLANNING AND DEVELOPMENT

7065	Building Official
7410	Town Planner
7430	Zoning Commission
7431	Planning Commission
7432	Zoning Board of Appeals
7433	Design Review Team
7510	Economic Development Agency
7570	Inland Wetlands Agency
7575	Open Space Preservation & Acquisition Commission
7580	Canton Center Historic District
7581	Collinsville Historic District

FUNCTION	ACTIVITY	PROGRAM	CODE
COMMUNITY PLANNING AND DEVELOPMENT	BUILDING	BUILDING	7065

EXPLANATION

Connecticut General Statutes Chapter 541 sets forth the needs, duties, requirements and conditions of the Building Department. Chapter 541 also mandates that all municipalities within Connecticut utilize the State Building Code as its building code.

The Building Department is responsible for issuing all building and associated permits. Plan review, various inspections and the issuance of certificates of completion or occupancy are among other duties of the Department. The Building Official also serves as Canton's ADA Coordinator, inspects driveway aprons and performs other duties as assigned.

BUDGET CHANGES AND COMMENTARY

- Due to a decrease in new home starts and construction in general the supervisor's salary will be reduced to 20 hours per week in February 2010.
- Mileage: Reflects increase due to the non-availability of a municipal vehicle.
- Cell Phone: Reflects shifting of funds formerly within Equipment Purchase utilized to fund cell phone for Building Official. Cell Phone account has been created for purposes of maximizing accounting.
- Reference and Texts: Reduced to (200) by CAO based on trend; 3 year average (78).
- Meeting /Dues: Reduced by CAO to (1,000) based on trend; 3 year average (865).

PERSONNEL SUMMARY

Positions (in work years)	2008-2009 Authorized	2009-2010 Requested	2009-2010 Proposed	2009-2010 Approved
Building Official	1	1	.83	
Building Official (PT)				
Building Clerk ^(a)	.71	.71	.71	

(a) Position is shared with the Fine Marshal/Emergency Management Director. Salary reflected is the entire salary.

1007065 BUILDING OFFICIAL

	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007065	57,922.02	58,667.59	60,873.44	41,142.81	62,808.00	51,942.00	-17.3%
1007065	3,270.88	.00	60,873.44	.00	960.00	960.00	.0%
1007065	20,001.25	24,262.50	24,708.51	16,795.27	25,653.00	25,659.00	.0%
1007065	413.99	251.13	318.55	.00	.00	.00	.0%
1007065	.00	.00	.00	.00	.00	.00	.0%
1007065	.00	.00	.00	.00	.00	.00	.0%
1007065	319.35	398.93	714.84	621.21	600.00	1,000.00	66.7%
1007065	195.00	222.78	236.41	167.66	385.00	385.00	.0%
1007065	.00	.00	.00	266.81	410.00	410.00	.0%
1007065	200.00	18.00	18.00	498.75	500.00	200.00	-60.0%
1007065	597.45	649.45	1,350.00	723.65	1,200.00	1,000.00	-16.7%
1007065	520.57	491.48	348.65	324.65	500.00	500.00	.0%
1007065	.00	.00	.00	.00	100.00	100.00	.0%
1007065	100.00	.00	.00	16.00	100.00	100.00	.0%
TOTAL BUILDING OFFICIAL	83,540.51	84,961.86	88,568.40	60,556.81	93,216.00	82,256.00	-11.8%

EXPLANATION

The Land Use Office assists the Town land use, conservation, and development commissions to adopt plans, policies, regulations and programs to promote the sound long-range development, general welfare and safety of the community. This includes the preservation of property values, conservation of natural resources, and preservation of historic resources, in balance with the development of a strong economic base. These changes are guided by the Town's Plan of Conservation and Development, Zoning Regulations, Inland Wetland and Watercourse Regulations, and Subdivision Regulations. The Commissions served by the Land Use Office include the: Planning Commission; Zoning Commission; Inland Wetlands and Watercourse Agency; Zoning Board of Appeals; Design Review Team; Economic Development Agency; Conservation Commission; Open Space Preservation and Acquisition Committee; and from time to time the two Historic Properties Commissions. The Land Use Office also manages a public help desk that provides guidance to developers, private citizens and other interested parties in regard to land use and development policies and regulations in pursuit of improving the future sound development of the Town.

Major Objectives:

- To serve all residents of the Town of Canton as efficiently and cost effectively as possible.
- Increase the level of service provided not only to the general public but to the Land Use Commissions and regulatory process
- Deliver an update to the Zoning Regulations and Zoning Map; Begin the process of reviewing Subdivision and Wetland Regulations for future updates.
- Provide the frame work and guidance necessary for growth (including residential and non-residential development), while balancing the conservation and preservation of significant community resources.
- Make the operations of the Land Use Office transparent as possible and increase communication with the public and earn their confidence.
- Revise fees required to process applications to the Land Use Commission so that they are more closely related to the costs incurred by the town in processing those applications.
- Begin the process of planning for the next POCD.

BUDGET CHANGES AND COMMENTARY

- Full Time/ NAGE: Does not reflect increase because Union Contract is being negotiated.
- Postage: Reduced by CAO to (2,000) based on current usage; 07/01/08 – 01/16/09 (578).
- Reference/ Texts: Reflects shifting of all funds for references and texts previously in each individual land use commission/ board account to the Town Planner account for administration
- Meetings/ Dues: Includes funding for North Central Connecticut Soil Conservation District Dues (1,000 decreased 400 by CAO); CAO eliminated Department Head request for Planners Advisory Service and Reports (800).
- Office Supplies: Reflects all office supply and cassette funds for individual land use commissions and board.
- Printing: Reflects cost of printing regulations and other administrative printing needs. Reduced to (1,200) by CAO; 07/01/08 – 01/16/09 (0).
- Mapping: Funds creation of land use maps, subdivision maps, and other maps needed by various agencies, boards and commissions staffed by the Town Planner.
- Computer Supplies: Reflects increase to accommodate the cost of replacement cartridges for two new network printers that serve Land Use, Building, Engineering and Fire Marshal.
- Copier Lease: Reflects reduction by CAO resulting from decision to purchase copier at end of lease in lieu of leasing a new copier.

PERSONNEL SUMMARY

Positions (in work years)	2008-2009 Authorized	2009-2010 Requested	2009-2010 Proposed	2009-2010 Approved
Town Planner	1	1	1	1
Assistant Town Planner	1	1	1	1
Land Use Coordinator	1	1	1	1
Salary	88,400			
	61,000			
	38,129			

PROJECTION: 2010 TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET

ACCOUNTS FOR: GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007410 TOWN PLANNER							
1007410 51000 F/T SALARI	38,068.42	38,557.40	40,603.71	16,423.16	61,000.00	61,000.00	.0%
1007410 51110 SUPER.SAL.	65,077.84	52,430.71	83,365.62	57,930.69	88,400.00	88,400.00	.0%
1007410 51200 PART TIME	2,557.57	2,455.41	1,241.33	.00	.00	.00	.0%
1007410 51301 F/T NAGE	34,736.80	35,308.00	36,969.80	25,622.91	38,137.00	38,129.00	.0%
1007410 53000 EQUIP.PURC	.00	.00	.00	.00	300.00	125.00	-100.0%
1007410 53100 COMP.EQUIP	.00	.00	.00	.00	.00	.00	-58.3%
1007410 53110 COMP.HARD.	1,295.88	125.00	.00	.00	.00	.00	.0%
1007410 53120 COMP.SOFT.	.00	.00	.00	.00	.00	.00	.0%
1007410 53200 MILEAGE	413.90	372.86	134.54	426.67	700.00	700.00	.0%
1007410 55200 COPIER CON	.00	.00	1,111.39	313.17	2,000.00	1,000.00	-50.0%
1007410 55860 POSTAGE	362.64	260.81	98.71	651.13	3,760.00	2,000.00	-46.8%
1007410 56100 REF/TEXTS.	.00	35.75	75.00	244.00	925.00	700.00	-24.3%
1007410 56910 CONSULTANT	.00	24,355.29	4,513.62	.00	.00	.00	.0%
1007410 56920 MTG/DUES	1,555.37	683.00	1,670.50	4,269.50	6,900.00	7,039.00	2.0%
1007410 56950 OFF.SUPPL.	1,823.12	1,430.44	1,264.27	3,173.03	2,850.00	2,850.00	.0%
1007410 57140 PHOTO SUPP	428.33	.00	.00	143.20	200.00	200.00	.0%
1007410 57200 PRINTING	.00	.00	.00	.00	1,920.00	1,200.00	-37.5%
1007410 57200 MAPPING	.00	45.40	81.00	.00	750.00	500.00	-33.3%
1007410 57220 COMP.SUPPL	8.99	17.59	.00	.00	2,250.00	2,200.00	-2.2%
1007410 57600 MISC.	.00	.00	.00	.00	100.00	100.00	.0%
1007410 59900 COPIER LEA	.00	.00	5,276.50	2,559.84	5,500.00	2,200.00	-60.0%
1007410 60040							
TOTAL TOWN PLANNER	146,328.86	156,077.66	176,405.99	111,757.30	216,242.00	208,343.00	-3.7%

FUNCTION	PROGRAM
COMMUNITY PLANNING & DEVELOPMENT	Zoning Commission
	CODE 7430

EXPLANATION

The Zoning Commission is a regulatory decision making board whose purpose is to promote health and welfare of citizens; protect land values, natural resources and water quality; and avoid congestion, safety hazards, land erosion and overburdening of public facilities. Pursuant to Town Charter, the Zoning Commission is the local agency that carries out the statutory provisions found in Connecticut General Statutes pertaining to zoning. The Commission is responsible for establishing the means of orderly growth and development through the interpretation and enforcement of the Town's Zoning Regulations and the implementation of appropriate Goals, Policies and Recommendation of the 2003 Plan of Conservation and Development (POCD).

BUDGET CHANGES AND COMMENTARY

- Part Time: Increased due to usage; Previous end of year total (2,137).
- Postage: Reflects anticipated increase in number of mailings associated with development applications.
- Advertising: Reflects anticipated increase in amount of advertising for development applications; Reduced to (2,400) by CAO based on trend and anticipated reduced development activity; 3 year average (2,457).

PERSONNEL SUMMARY

Positions (in work years)				
Clerk (PT)	2008-2009	2009-2010	2009-2010	2009-2010
	Authorized	Requested	Proposed	Approved
	1	1	1	
	Salary			
	2,500			

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TOWN OF CANTON
NEXT YEAR BUDGET HISTORICAL COMPARISON

FOR PERIOD 12

ACCOUNTS FOR: GENERAL FUND	PROJECTION: 2010	TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007430 ZONING COMMISSION									
1007430 51200			2,785.10	2,136.16	2,137.87	2,082.29	1,500.00	2,500.00	66.7%
1007430 53000			.00	.00	.00	.00	.00	.00	.0%
1007430 56100			763.85	570.28	823.48	.00	.00	.00	.0%
1007430 56910			.00	38.00	27.90	.00	.00	.00	.0%
1007430 56920			.00	.00	.00	.00	.00	.00	.0%
1007430 56950			71.25	25.00	104.70	.00	.00	.00	.0%
1007430 57160			18.52	69.80	.00	.00	.00	.00	.0%
1007430 57200			854.05	.00	.00	.00	.00	.00	.0%
1007430 57500			2,960.67	1,997.79	2,413.68	1,375.35	2,700.00	2,400.00	-11.1%
1007430 59900			.00	.00	.00	.00	.00	.00	.0%
TOTAL ZONING COMMISSION			7,453.44	4,837.03	5,507.63	3,457.64	4,200.00	4,900.00	16.7%

FUNCTION	PROGRAM	CODE
COMMUNITY PLANNING & DEVELOPMENT	Planning Commission	7431

EXPLANATION

The Planning Commission is responsible for policy making to facilitate orderly growth and development in Canton through the Plan of Conservation and Development (POCD) and through review and approval of subdivisions. By Town Charter and State Statute, the Planning Commission is the local agency that carries out the statutory provisions for the subdivision of land and the development and maintenance of the POCD in such a way as to promote health and welfare of citizens; protect land values, natural resources, and water quality; and avoid congestion, safety hazards, land erosion and over-burdening of the Town's public facilities.

BUDGET CHANGES AND COMMENTARY

- Advertising: Reduced by CAO based on an expected decrease in development and applications.

PERSONNEL SUMMARY

Positions (in work years)
Clerk (PT)

2008-2009	2009-2010	2009-2010	2009-2010
<u>Authorized</u>	<u>Requested</u>	<u>Proposed</u>	<u>Approved</u>
1	1	1	1

Salary
1,500

TOWN OF CANTON
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2010
TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET

ACCOUNTS FOR:
GENERAL FUND

FOR PERIOD 12

ACCOUNTS FOR: GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007431 PLANNING COMMISSION							
1007431 51200	1,235.17	1,111.30	738.49	571.13	1,500.00	1,200.00	-20.0%
1007431 56100	284.83	228.07	207.19	.00	.00	.00	.0%
1007431 56910	.00	.00	66.70	.00	.00	.00	.0%
1007431 56920	.00	.00	.00	.00	.00	.00	.0%
1007431 56950	.00	.00	.00	.00	.00	.00	.0%
1007431 57160	18.52	34.90	.00	.00	.00	.00	.0%
1007431 57200	.00	.00	.00	.00	.00	.00	.0%
1007431 57500	1,901.56	1,540.64	775.31	405.90	1,600.00	1,000.00	-37.5%
TOTAL PLANNING COMMISSION	3,440.08	2,914.91	1,787.69	977.03	3,100.00	2,200.00	-29.0%

EXPLANATION

The Zoning Board of Appeals (ZBA), which operates under the authority of Connecticut General Statutes and Canton Zoning Regulations, hears and decides appeals where it is alleged that an error was made in an order, requirement or decision of the Zoning Enforcement Officer and to determine and vary the application of the Zoning Regulations.

BUDGET CHANGES AND COMMENTARY

PERSONNEL SUMMARY

Positions (in work years)	2008-2009	2009-2010	2009-2010	2009-2010
	<u>Authorized</u>	<u>Requested</u>	<u>Proposed</u>	<u>Approved</u>
	1	1	1	1
Clerk (PT)	Salary			
	600			

FOR PERIOD 12

TOWN OF CANTON
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2010 TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET

ACCOUNTS FOR: GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007432 ZONING BOARD OF APPEALS							
1007432 51200 PART TIME	600.06	242.17	70.18	200.98	600.00	600.00	.0%
1007432 55100 POSTAGE	217.95	93.79	123.00	.00	.00	.00	.0%
1007432 56950 MTG/DUES	.00	.00	.00	.00	.00	.00	.0%
1007432 57100 OFF. SUPPL.	18.52	.00	.00	.00	.00	.00	.0%
1007432 57160 CASSETTES	.00	.00	.00	.00	.00	.00	.0%
1007432 57500 ADVERTISIN	1,452.36	822.24	819.37	452.95	1,400.00	1,200.00	-14.3%
TOTAL ZONING BOARD OF APPEAL	2,288.89	1,158.20	1,012.55	653.93	2,000.00	1,800.00	-10.0%

FUNCTION	PROGRAM	CODE
COMMUNITY PLANNING & DEVELOPMENT	DESIGN REVIEW TEAM	7433

EXPLANATION

The Commission, established by Ordinance in 2006, provides design guidance to land use applicants for purposes of enhancing the process for both the applicant and community.

BUDGET CHANGES AND COMMENTARY

- Advertising: Reduced by CAO based on an anticipated reduction in development.

TOWN OF CANTON
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2010 TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET

FOR PERIOD 12

ACCOUNTS FOR: GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007433 DESIGN REVIEW TEAM COMMISSION							
1007433 51200 PART TIME	.00	.00	.00	162.27	1,500.00	1,200.00	-20.0%
1007433 56100 POSTAGE	.00	.00	.00	.00	.00	.00	.0%
1007433 56910 REF/TEXTS	.00	.00	68.95	.00	.00	.00	.0%
1007433 56950 MTG/DUES	.00	.00	64.50	.00	.00	.00	.0%
1007433 57160 CASSETTES	.00	.00	.00	.00	.00	.00	.0%
1007433 57200 PRINTING	.00	.00	567.00	.00	.00	.00	.0%
TOTAL DESIGN REVIEW TEAM COM	.00	.00	700.45	162.27	1,500.00	1,200.00	-20.0%

FUNCTION	PROGRAM	CODE
COMMUNITY PLANNING & DEVELOPMENT	Economic Development Agency	7510

EXPLANATION

The Economic Development Agency is focused on encouraging economic development while maintaining Canton's character.

BUDGET CHANGES AND COMMENTARY

- Marketing: Reflects costs associated with economic forum (1,200) and general marketing (600).

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TOWN OF CANTON
 NEXT YEAR BUDGET HISTORICAL COMPARISON

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FOR PERIOD 12

ACCOUNTS FOR: GENERAL FUND	PROJECTION: 2010	TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1607510 ECONOMIC DEVELOPMENT AGENCY									
1007510 51200 PART TIME	20.49	.00	.00	.00	.00	.00	.00	.00	.0%
1007510 56000 MARKETING	186.17	768.21	.00	768.21	.00	100.00	1,800.00	1,800.00	.0%
1007510 56100 POSTAGE	.00	136.93	18.41	136.93	.00	.00	.00	.00	.0%
1007510 56310 REF/TEXTS	.00	.00	.00	.00	.00	.00	.00	.00	.0%
1007510 56950 MTG/DUES	.00	250.00	150.40	250.00	.00	.00	.00	.00	.0%
1007510 57100 OFF. SUPPL.	63.21	65.77	64.50	65.77	.00	.00	.00	.00	.0%
TOTAL ECONOMIC DEVELOPMENT A	269.87	1,220.91	233.31	1,220.91	100.00	1,800.00	1,800.00	1,800.00	.0%

EXPLANATION

As a regulatory land use board mandated by Connecticut General Statutes, the Inland Wetlands and Watercourse Agency (IWWA) is charged with the responsibility to preserve and protect wetlands and watercourses within the Town and to review all applications for development on properties that have wetlands and/or watercourses on site. The IWWA acts as a permitting agent for both the Town and the Connecticut Department of Environmental Protection (DEP) for all activities that have the potential to impact wetlands and watercourses. The DEP provides oversight of the actions of the Agency, provides model regulations, and conducts technical training for Agency members and staff.

BUDGET CHANGES AND COMMENTARY

- Part Time: Cost of paying recording clerk.
- Advertising: Reflects current year trend.

PERSONNEL SUMMARY

Positions (in work years)
 Clerk (PT)

Salary	2008-2009	2009-2010	2009-2010	
	<u>Authorized</u>	<u>Requested</u>	<u>Proposed</u>	<u>Approved</u>
	1,300	1,300	1,300	

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 NEXT YEAR BUDGET HISTORICAL COMPARISON

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FOR PERIOD 12

ACCOUNTS FOR: GENERAL FUND	PROJECTION: 2010	TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007570	INLAND WETLAND AGENCY								
1007570	51200	PART TIME	957.72	1,077.82	1,088.29	703.39	1,300.00	1,300.00	.0%
1007570	56100	POSTAGE	384.42	406.95	394.21	.00	.00	.00	.0%
1007570	56910	REF/TEXTS	.00	38.00	.00	.00	.00	.00	.0%
1007570	56920	CONSULTANT	1,000.00	1,000.00	1,000.00	.00	.00	.00	.0%
1007570	56950	MTG/DUES	280.00	195.00	25.00	.00	.00	.00	.0%
1007570	57160	CASSETTES	18.52	34.90	.00	.00	.00	.00	.0%
1007570	57200	PRINTING	.00	.00	.00	.00	.00	.00	.0%
1007570	57500	ADVERTISIN	1,910.79	1,689.45	1,509.12	370.61	2,000.00	1,700.00	-15.0%
TOTAL	INLAND WETLAND AGENCY		4,551.45	4,442.12	4,016.62	1,074.00	3,300.00	3,000.00	-9.1%

FUNCTION	PROGRAM	CODE
COMMUNITY PLANNING & DEVELOPMENT	Open Space Preservation & Acquisition Commission	7575

EXPLANATION

Established by Town Ordinance, the primary functions of the Open Space Preservation and Acquisition Commission is to identify open space areas that meet the standards of the ordinance, discuss potential fee simple purchases or development right acquisitions with property owners, analysis of open spaces as identified in accordance with ordinance, and recommend to the Board of Selectmen the acquisition of areas that are of significant quality, size and/ or location.

BUDGET CHANGES AND COMMENTARY

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TOWN OF CANTON
NEXT YEAR BUDGET HISTORICAL COMPARISON

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FOR PERIOD 12

PROJECTION: 2010 TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET

ACCOUNTS FOR:
GENERAL FUND

	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007575 OPEN SPACE PRESERVATION & ACQU							
1007575 POSTAGE	.00	4.80	.41	.00	.00	.00	.0%
1007575 REF/TEXTS	36.90	.00	.00	.00	.00	.00	.0%
1007575 CONSULTANT	.00	.00	12.90	.00	.00	.00	.0%
1007575 MTG/DUES	.00	.00	.00	.00	.00	.00	.0%
1007575 PRINTING	.00	.00	.00	.00	75.00	75.00	.0%
1007575 ADVERTISIN	.00	.00	.00	.00	.00	.00	.0%
1007575 LAND/DEVEL	.00	.00	959,000.00	.00	.00	.00	.0%
1007575 59710							
TOTAL OPEN SPACE PRESERVatio	36.90	4.80	959,013.31	.00	75.00	75.00	.0%

FUNCTION	PROGRAM	CODE
COMMUNITY PLANNING & DEVELOPMENT	Canton Center Historic District	7580

EXPLANATION

In accordance with Connecticut General Statutes, the Canton Center Historic District was established by Ordinance 124 in 1975 with the purpose to preserve and protect buildings and places of historic interest, their architecture and setting in Canton Center, recognizing them as landmarks in the Town's history. The Commission was also established by Ordinance 124 and consists of five regular and three alternate members appointed by the Board of Selectmen,

BUDGET CHANGES AND COMMENTARY

- Advertising: Required legal notifications for Historic District reviews, hearings and applications.

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TOWN OF CANTON
 NEXT YEAR BUDGET HISTORICAL COMPARISON

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 FOR PERIOD 12

PROJECTION: 2010 TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET

ACCOUNTS FOR:
 GENERAL FUND

	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
1007580 CANTON CENTER HISTORIC DIST.							
POSTAGE	.00	.00	27.44	.00	.00	.00	.0%
OFF SUPPL.	.00	.00	.00	.00	.00	.00	.0%
PHOTO SUPP	.00	.00	.00	.00	.00	.00	.0%
CASSETTES	.00	.00	.00	.00	.00	.00	.0%
ADVERTISIN	232.23	370.58	134.09	135.30	425.00	425.00	.0%
TOTAL CANTON CENTER HISTORIC	232.23	370.58	161.53	135.30	425.00	425.00	.0%

FUNCTION	PROGRAM	CODE
COMMUNITY PLANNING & DEVELOPMENT	Collinsville Historic District	

EXPLANATION

Pursuant to Connecticut General Statutes, the Collinsville Historic District was established by Ordinance 190 in 1988 with the purpose to promote educational, cultural, economic and general welfare of the Town through the preservation and protection of buildings and places of historic interest within the Village of Collinsville, a unique example of an early one-company mill town, and through the development and retention of appropriate settings for such buildings and places. The Commission, also established by Ordinance 190 consists of five regular members and three alternate members, has the obligation to perform the functions of an historic district commission as provided in Connecticut General Statutes.

BUDGET CHANGES AND COMMENTARY

02/27/2009 08:19
acctcole

TOWN OF CANTON
NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2010 TOWN OF CANTON FISCAL YEAR 2009-10 BUDGET FOR PERIOD 12

ACCOUNTS FOR: GENERAL FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
COLLINSVILLE HISTORIC DISTRICT							
1007581 56100 POSTAGE	7.65	.00	.00	.00	.00	.00	.0%
1007581 56200 TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
1007581 56910 REF/TEXTS	.00	88.94	.00	.00	.00	.00	.0%
1007581 56950 MIG/DUES	.00	.00	.00	.00	.00	.00	.0%
1007581 57140 PHOTO SUPP	51.89	.00	.00	.00	.00	.00	.0%
1007581 57200 PRINTING	.00	10.50	.00	.00	.00	.00	.0%
1007581 57500 ADVERTISIN	976.02	520.17	317.31	94.12	700.00	700.00	.0%
1007581 59900 MISC.	.00	.00	.00	.00	.00	.00	.0%
TOTAL COLLINSVILLE HISTORIC	1,035.56	619.61	317.31	94.12	700.00	700.00	.0%