PROJECTION: 2008 FY 2007/08 BUDGET FOR THE TOWN OF CANTON

ACCOUNTS FOR:

GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2008 SELECTMEN
1012600 BOARD OF FINANCE				
1012600 51200 - PART TIME				8,500.00
1012600 56100 - POSTAGE				300.00
1012600 56950 - MTG. DUES/SUBSCRIPTIONS/TRAIN.				200.00
1012600 57200 - PRINTING				2,000.00
1012600 58710 - AUDITOR				37,800.00
1012600 58720 - ISSUANCE COSTS				.00
1012600 59100 - DEPARTMENT EXPENSE				.00
TOTAL BOARD OF FINANCE				48,800.00
1012610 BOF - CONTINGENCY				
1012610 59500 - CONTINGENCY				300,000.00
TOTAL BOF - CONTINGENCY				300,000.00
1012611 BOF - CAPITAL CONTRIBUTION				
1012611 59450 - CAPITAL & NON-RECURRING				90,000.00
TOTAL BOF - CAPITAL CONTRIBUTION				90,000.00
1012612 BOF - INSURANCE CONTRIBUTION				
1012612 52120 - BOF - INSURANCE CONTRIBUTION				.00
TOTAL BOF - INSURANCE CONTRIBUTION				.00
1012620 BOF - DEBT SERVICE				
1012620 59300 - DEBT SERVICE PRINCIPAL				1,650,000.00

PROJECTION: 2008 FY 2007/08 BUDGET FOR THE TOWN OF CANTON

ACCOUNTS FOR:

GENERAL FUND	VENDOR	QUANTITY	UNIT COST	2008 SELECTMEN
1012620 59400 - DEBT SERVICE INTEREST				645,232.00
TOTAL BOF - DEBT SERVICE				2,295,232.00
TOTAL GENERAL FUND				2,734,032.00
GRAND TOTAL				2,734,032.00

** END OF REPORT - Generated by Amy OToole **