

**2010 - 2011 BOARD OF EDUCATION'S BUDGET**

Description	2009-2010 ACTUAL BUDGET	2010-2011 SUPTS BUDGET	2010-2011 BOE BUDGET	DOLLAR CHANGE 10/11 vs 09/10	FOOTNOTES
<b>CANTON MIDDLE SCHOOL</b>					
CMS CLASSROOM TEACHERS	\$1,345,930.00	\$1,440,496.00	\$1,371,481.00	\$25,551.00	Reflects negotiated contractual salaries.
7TH GRADE ORIENTATION	\$1,552.00	\$1,552.00	\$1,552.00	\$0.00	Sixth grade half-day orientation presented by the seventh grade academic teachers - includes additional 1-3 hours of instruction by each teacher.
CMS EQUIPMENT REPAIR	\$3,700.00	\$2,750.00	\$2,750.00	(\$950.00)	For office equipment, classroom technology, printers, computers, balances and microscopes.
CMS TEACHING/GENL SUPP	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	Including copier paper, pens, pencils, grade forms, etc.
CMS FAMILY & CONSUMER SCIENCE	\$900.00	\$1,350.00	\$1,350.00	\$450.00	
CMS ENGLISH/LANGUAGE ARTS SUPPLIES	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	
CMS WORLD LANGUAGE SUPPLIES	\$200.00	\$200.00	\$200.00	\$0.00	
CMS MUSIC SUPPLIES	\$3,800.00	\$0.00	\$0.00	(\$3,800.00)	Moved to a District Music Account
CMS PHYSICAL EDUCATION SUPPLIES	\$800.00	\$800.00	\$800.00	\$0.00	
CMS MATH SUPPLIES	\$1,170.00	\$945.00	\$945.00	(\$225.00)	
CMS TECHNOLOGY EDUCATION	\$650.00	\$650.00	\$650.00	\$0.00	
CMS ART SUPPLIES	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	
SOCIAL STUDIES SUPPLIES	\$766.00	\$702.00	\$702.00	(\$64.00)	
AUDIO VISUAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
CMS SCIENCE SUPPLIES	\$3,905.00	\$3,905.00	\$3,905.00	\$0.00	
CMS HEALTH ED SUPPLIES	\$500.00	\$500.00	\$500.00	\$0.00	
CMS LIBRARY SUPPLIES	\$400.00	\$400.00	\$400.00	\$0.00	
CMS TECH/MEDIA SUPPLIES	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	
CMS COMPUTER EDUCATION	\$200.00	\$200.00	\$200.00	\$0.00	
CMS TEXTBOOKS	\$17,492.00	\$7,290.00	\$7,290.00	(\$10,202.00)	Funds the purchase of novels for English classes
CMS LIBRARY BOOKS	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	Fiction and non-fiction titles
CMS PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	
CMS INITIAL INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	
CMS REPLACE INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	
CMS FURNITURE	\$2,500.00	\$500.00	\$500.00	(\$2,000.00)	
CMS DUES & FEES - CLASSROOM	\$2,615.00	\$550.00	\$550.00	(\$2,065.00)	Math team, mock trial, music fees, art contest, CT State Science Fair, Geography Bee, math Counts entry fee, etc.
CMS GUIDANCE	\$87,238.00	\$89,419.00	\$89,419.00	\$2,181.00	1.0 FTE guidance counselor plus corresponding extra days of employment
TUTOR-LANG ARTS LAB	\$14,399.00	\$14,399.00	\$14,399.00	\$0.00	Salary Language Arts Lab Tutor
TUTOR-MATHEMATICS LAB	\$17,456.00	\$17,456.00	\$17,456.00	\$0.00	Salary Math Lab Tutor.
CMS SCHOOL SECY	\$45,225.00	\$47,385.00	\$47,385.00	\$2,160.00	CMS principal's Administrative Assistant per contract
CMS GUIDANCE SUPPLIES	\$510.00	\$510.00	\$510.00	\$0.00	

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CMS TESTING MATERIALS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
CURRICULUM WRITING	\$690.00	\$0.00	\$0.00	(\$690.00)	Moved to a District Curriculum Implementation Account
PROF DEVELOPMENT	\$4,134.00	\$0.00	\$0.00	(\$4,134.00)	Writing for staff, funds to send teachers to conferences, funds for team leaders to plan with principal in the summer.
CMS TRAVEL/MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	
CMS LIBRARY/MEDIA	\$20,806.00	\$22,693.00	\$22,693.00	\$1,887.00	.3 CMS portion of the salary for library media specialist.
CMS MEDIA/TECHNOLOGY	\$20,595.00	\$20,595.00	\$20,595.00	\$0.00	Salaries of the 1.2 media aides.
CMS OFFICE SUPPLIES	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00	Materials to maintain office operations (including computer and fax supplies)
CMS PRINCIPAL SAL	\$127,072.00	\$129,129.00	\$129,129.00	\$2,057.00	Salary and annuity per contract.
CMS POSTAGE	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	
CMS PRINTING & PUBLISHING	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	For planbooks, student handbooks, report card forms and interim reports.
CMS REBINDING	\$0.00	\$0.00	\$0.00	\$0.00	
CMS DUES & FEES - ADMIN	\$1,193.00	\$1,193.00	\$1,193.00	\$0.00	NASSP, CAS, NELMS.
CMS CUSTODIANS	\$43,701.00	\$44,972.00	\$44,972.00	\$1,271.00	Negotiated contractual salary for the existing custodian.
CMS TRANS - ATHLETICS	\$4,976.00	\$5,255.00	\$5,255.00	\$279.00	Transporting athletes to and from interscholastic sporting events.
TRANS - STUD ACT/LATE BUS	\$1,100.00	\$600.00	\$600.00	(\$500.00)	Mock trial, and two late buses, which operate during the three intramural seasons.
CMS EXTRA-CURR STIPENDS	\$20,076.00	\$20,664.00	\$11,948.00	(\$8,128.00)	Three grade team leaders, student council advisors, yearbook, middle school clubs, jazz band, Chamber Singers, drama and other activities.
CMS CAFETERIA DUTY	\$8,604.00	\$8,856.00	\$8,856.00	\$252.00	Stipends for staff members to supervise lunch waves in CMS cafeteria per contract.
CMS COACHING STIPENDS	\$28,664.00	\$30,571.00	\$30,571.00	\$1,907.00	CMS coaches salaries per contract.
CMS OFFICIALS/TIMEKEEPERS	\$3,344.00	\$3,416.00	\$3,416.00	\$72.00	For athletic events.
POLICE SERVICES - CMS	\$700.00	\$700.00	\$700.00	\$0.00	Necessary coverage for school dances, including stipends for chaperones.
CMS ATHLETIC SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	Equipment for intramural/interscholastic activities.
CMS Athletic Awards/Uniforms	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	
CMS AWARDS/UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
CMS ATHLETIC DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	
PAYROLL CASH ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	
<b>CMS TOTALS</b>	<b>\$1,865,988.00</b>	<b>\$1,949,028.00</b>	<b>\$1,871,297.00</b>	<b>\$5,309.00</b>	