

2010 - 2011 BOARD OF EDUCATION'S BUDGET

Description	2009-2010 ACTUAL BUDGET	2010-2011 SUPT'S BUDGET	2010-2011 BOE BUDGET	DOLLAR CHANGE 10/11 vs 09/10	FOOTNOTES
CHERRY BROOK PRIMARY SCHOOL					
CBS CLASSROOM TEACHERS	\$1,932,295.00	\$2,006,100.00	\$2,006,100.00	\$73,805.00	Teachers' salaries per contract w 1 retiree
SUMMER TUTORIALS	\$0.00	\$0.00	\$0.00	\$0.00	Summer Quest program.
CBS EQUIPMENT REPAIR	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	Necessary repairs of office equipment.
CBS TEACHING SUPP	\$38,437.00	\$38,437.00	\$38,437.00	\$0.00	
CBS ENGLISH/LANGUAGE ARTS SUPPLIES	\$24,096.00	\$24,096.00	\$24,096.00	\$0.00	
CBS MUSIC SUPPLIES	\$2,902.00	\$0.00	\$0.00	(\$2,902.00)	Moved to a District Music Account
CBS PHYSICAL EDUCATION SUPPLIES	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	
CBS MATH SUPPLIES	\$9,864.00	\$9,869.13	\$9,869.13	\$5.13	
CBS KINDERGARTEN SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
CBS ASSIGNMENT & PORTFOLIOS	\$450.00	\$450.00	\$450.00	\$0.00	
CBS ART SUPPLIES	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	
SOCIAL STUDIES SUPPLIES	\$2,480.00	\$2,480.00	\$2,480.00	\$0.00	
AUDIO VISUAL SUPPLIES	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00	
CBS SCIENCE SUPPLIES	\$5,141.00	\$5,141.00	\$5,141.00	\$0.00	
CBS HEALTH ED SUPPLIES	\$970.00	\$970.00	\$970.00	\$0.00	
CBS LIB SUPP	\$550.00	\$550.00	\$550.00	\$0.00	
CBS TECH/MEDIA SUPP	\$6,310.00	\$6,310.00	\$6,310.00	\$0.00	
PRE-K SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
CBS INSTRUCTIONAL MATL	\$0.00	\$0.00	\$0.00	\$0.00	
CBS SUBSCRIPTIONS	\$2,548.00	\$2,548.00	\$2,548.00	\$0.00	
CBS PROF REFERENCE BOOKS	\$2,889.00	\$2,889.00	\$2,889.00	\$0.00	
CBS LIB BOOKS	\$7,020.00	\$7,020.00	\$7,020.00	\$0.00	
CBS INITIAL INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	
CBS REPLACE INST EQUIP	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	
CBPS FURNITURE	\$4,010.00	\$4,010.00	\$4,010.00	\$0.00	
CBS DUES & FEES - CLASSROOM	\$350.00	\$350.00	\$350.00	\$0.00	
CBS GENERAL AIDE	\$81,434.00	\$83,063.00	\$63,544.76	(\$17,889.24)	Eliminate 2 Para - each @ \$10.99 * 4.35 & 5.25 hours day Salaries for regular education aides to support classroom teachers.
CBS SCHOOL SECY	\$115,274.00	\$119,140.00	\$119,140.00	\$3,866.00	
CBS GUIDANCE SUPPLIES	\$350.00	\$350.00	\$350.00	\$0.00	
CBS TESTING MATERIALS	\$5,318.00	\$5,318.00	\$5,318.00	\$0.00	Administering the DRP to grades 2 and 3, grade 3 CMT.
CURRICULUM WRITING	\$1,035.00	\$0.00	\$0.00	(\$1,035.00)	Moved to a District Curriculum Implementation Account
OUTSIDE INSTRUCTION - CBS	\$17,300.00	\$17,900.00	\$17,900.00	\$600.00	Reader's Workshop with Columbia University
PROF DEVELOPMENT	\$5,760.00	\$0.00	\$0.00	(\$5,760.00)	Moved to a District Professional Development account
CBS TRAVEL/MEETINGS	\$172.00	\$147.00	\$147.00	(\$25.00)	
CBS LIBRARY/MEDIA	\$77,088.00	\$79,015.00	\$79,015.00	\$1,927.00	Salary for the 1.0 FTE library/media specialist.

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CBS MEDIA/TECHNOLOGY	\$16,625.00	\$16,625.00	\$16,625.00	\$0.00	Includes materials for language arts, music, math, social studies and general classroom audiovisual materials, such as blank video cartridges, computer media, and printer cartridges and laser toner. Funds to maintain office operations. Salary and annuity per contract.
CBS OFFICE SUPPLIES	\$5,164.00	\$5,164.00	\$5,164.00	\$0.00	
CBS PRINCIPAL SAL	\$124,493.00	\$128,629.00	\$128,629.00	\$4,136.00	
CBS POSTAGE	\$3,666.00	\$2,666.00	\$2,666.00	(\$1,000.00)	
CBS PRINTING & PUBLISHING	\$1,625.00	\$1,624.50	\$1,624.50	(\$0.50)	Newsletters, the new progress reports, student handbooks, kindergarten orientation packets, new curriculum posters, and summer homework information, along with printing of parent handbooks.
CBS REBINDING	\$0.00	\$0.00	\$0.00	\$0.00	
CBS DUES & FEES - ADMIN	\$559.00	\$559.00	\$559.00	\$0.00	Dues for participation in EMSPAC, NCTM, ASCD, GAS, IRA, ATOMIC, CRA AND GHRA.
CBS CUSTODIAN SAL	\$154,474.00	\$184,085.92	\$184,085.92	\$29,611.92	
CBS TRANS - STUD ACTIVITIES	\$0.00	\$0.00	\$0.00	\$0.00	Per contract for team leaders, club supervisors, etc. Stipends for staff riding/monitoring buses during student arrival/dismissal.
CBS EXTRA-CURR STIPENDS	\$9,487.00	\$9,688.00	\$9,688.00	\$201.00	
BUS MONITORS	\$3,772.00	\$3,772.00	\$3,772.00	\$0.00	School celebrations that are planned by the Quality Council. Salaries for 3 teachers of CPAT program Necessary repairs of office equipment. Canton Parents as Teachers supplies
POLICE SERVICES - CBS	\$300.00	\$300.00	\$300.00	\$0.00	
QUALITY COUNCIL	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	Canton Parents as Teachers supplies
PARENT EDUCATORS	\$61,066.00	\$61,066.00	\$61,066.00	\$0.00	
EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	Will be grant funded
CPAT SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	Will be grant funded
PROF REFERENCE BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	
INITIAL NON-INST EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	Will be grant funded
REPLACE NON-INST EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
PROF DEVELOPMENT	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)	Will be grant funded
TRAVEL & MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	
CBPS TOTALS	\$2,745,168.00	\$2,848,726.55	\$2,829,208.31	\$84,040.31	