

TOWN OF CANTON  
FINAL PROPOSED  
FISCAL YEAR 2010-2011 BUDGET

APPENDICES

SUMMARY OF FULL TIME AND PART TIME EMPLOYEES

March 8, 2010

FUNCTION  
APPENDIX B  
SUMMARY OF FULL TIME AND PART TIME PERSONNEL

FUNCTION	FULL TIME PERSONNEL (# of Persons)		PART TIME PERSONNEL (# of positions or hours)	
	2009-2010	2010-2011	2009-2010	2010-2011
<b>GENERAL GOVERNMENT</b>				
<i>Board of Selectmen</i>				
First Selectman			.4	.4
Recording Secretary			0	0
<i>Total</i>			.4	.4
<i>Chief Administrative Officer</i>				
Chief Administrative Officer	1	1		
Project Administrator	0	1		
Executive Assistant	1	1		
CAO Clerk	.43	.43		
<i>TOTAL</i>	<u>2.43</u>	<u>3.43</u>		
<i>Elections</i>				
Registrars				
Deputy Registrars			PT (2)	PT (2)
<i>Town Clerk</i>				
Town Clerk	1	1		
Assistant Town Clerk	1	1		
Seasonal Clerk			.015	.015
<i>TOTAL</i>	<u>2</u>	<u>2</u>	<u>.015</u>	<u>.015</u>
<b>FINANCE</b>				
<i>Assessment</i>				
Assessor				
Assessment Technician	1	1		
Tax Clerk	.43	.43		
<i>TOTAL</i>	<u>1.43</u>	<u>1.43</u>		
<i>Board Of Assessment Appeals</i>				
Part Time Recording Clerk				
<i>Tax Collector</i>				
Tax Collector	1	1		
Tax Clerk	.57	.57		
<i>TOTAL</i>	<u>1.57</u>	<u>1.57</u>		
<i>Finance Officer/ Treasurer</i>				
Finance Officer/ Treasurer	1	1		
Accountant	1	1		
Financial Assistant	1	1		
Finance Clerk	.57	.57		
<i>TOTAL</i>	<u>3.57</u>	<u>3.57</u>		
			Contracted with Town of Avon	Contracted with Town of Avon
			PT	PT





COMMUNITY PLANNING & DEVELOPMENT							
<i>Building Official</i>							
Building Official	.82	0					.55
Office Assistant	.70	.70					0
<b>TOTAL</b>	<b>1.52</b>	<b>.70</b>					<b>.55</b>
<i>Town Planner</i>							
Director, Planning and Community Development	1	1					
Assistant Town Planner	1	1					
Land Use Coordinator	1	1					
<b>TOTAL</b>	<b>3</b>	<b>3</b>					
<i>Zoning Commission</i>							
Recording Clerk							PT
<i>Planning Commission</i>							
Recording Clerk							PT
<i>Zoning Board of Appeals</i>							
Recording Clerk							PT
<i>Inland Wetlands &amp; Watercourse Agency</i>							
Recording Clerk							PT
<b>SPECIAL REVENUE FUNDS</b>							
<i>Water Pollution Control Authority</i>							
Superintendent	1	1					
Chief Plant Operator	1	1					
Operator III	1	1					
Recording Secretary	0	0					.31
Administrative Assistant	0	0					.22
Clerical (Seasonal)	3	3					.53
<b>TOTAL</b>							
<i>Parks and Recreation</i>							
Program Supervisor							.12
Summer Coordinator							.17
Summer Camp Director							.18
Explorers Camp Counselor							0
Sunshine Camp Director							.43
Sunshine Camp Counselor							0
Swim Team Coaches							Stipend
Aquatics Director							.08
Water Safety Instructors							.42
Wading Pool Lifeguard							.09
Swim Aides							.26
<b>TOTAL</b>							<b>1.75</b>
<b>GRAND TOTAL</b>	<b>59.04</b>	<b>59.50</b>				<b>14.96</b>	<b>14.75</b>

CALCULATION NOTE: Full Time Equivalents are calculated on following basis, depending on department: 35 hour per week position = Hours of position budgeted divided by 1,820 equals full time equivalent; 40 hour per week position = Hours of position budgeted divided by 2,080 equals full time equivalent