Canton Collinville Collinville Collinville Collinville

TOWN OF CANTON BOARD OF SELECTMEN

Special Meeting Agenda – Budget Workshop Wednesday, February 23, 2011 at 5:00 PM Community Center, 40 Dyer Avenue, Conference Room B

- I. PLEDGE OF ALLEGIANCE
- II. PUBLIC PARTICIPATION (5 minute time limit per speaker on any item)
- III. PRESENTATION OF FISCAL YEAR 2011-2012 PRELIMINARY BUDGET

Consideration of and possible action on the following budgets:

- A. Long Range Capital Improvement Plan FY 2011-2012 through FY 2015-2016
- B. Revenues
 - 1. Tax Collections
 - 2. Investment Income
 - 3. Permits and Licenses
 - 4. Departmental Revenue
 - 5. Intergovernmental Revenue
 - 6. Other Financial Sources
 - 7. Emergency Services
 - 8. Park and Recreation
 - 9. Water Pollution Control Authority
- C. General Review of Fiscal Year 2011-2012 Preliminary Budget Expenditures and Revenues
- IV. ADJOURNMENT