



**TOWN OF CANTON BOARD OF SELECTMEN**  
**Special Meeting Agenda – Budget Workshop**  
**Wednesday, February 16, 2011 at 6:00 PM**  
**Community Center, 40 Dyer Avenue, Conference Room B**

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**I. PLEDGE OF ALLEGIANCE**

**II. PUBLIC PARTICIPATION** *(5 minute time limit per speaker on any item)*

**III. PRESENTATION OF FISCAL YEAR 2011-2012 PRELIMINARY BUDGET**

*Consideration of and possible action on the following budgets:*

**A. Community Planning and Development**

1. Building Official
2. Town Planner

**B. Insurance & Miscellaneous**

1. Insurance
2. Employee Benefits

**C. Long Range Capital Improvement Plan – FY 2011-2012 through FY 2015-2016**

**D. Special Revenue Fund**

1. Water Pollution Control Authority (WPCA)

**E. Revenues**

1. Tax Collections
2. Investment Income
3. Permits and Licenses
4. Departmental Revenue
5. Intergovernmental Revenue
6. Other Financial Sources
7. Emergency Services
8. Park and Recreation
9. Water Pollution Control Authority

**F. General Review of Fiscal Year 2011-2012 Preliminary Budget Expenditures and Revenues**

**IV. ADJOURNMENT**