

TOWN OF CANTON BOARD OF SELECTMEN

Special Meeting Agenda – Budget Workshop

Monday, February 7, 2011 at 6:00 PM

Community Center, 40 Dyer Avenue, Conference Room B

I. PLEDGE OF ALLEGIANCE

II. PUBLIC PARTICIPATION *(5 minute time limit per speaker on any item)*

III. CONSIDERATION OF OLD BUSINESS *Consideration of and possible action on the following items:*

A. Charter Revision Commission (CRC) – Adoption of resolution and appointment of members. No more than one third of total CRC members may currently hold public office. The following are potential candidates to be considered for appointment:

1. Paul Balavender (D) previous CRC member and current member of the WPCA
2. Fredrick Fletcher, Jr. (D) previous CRC member
3. Arthur Fournier (D) previous CRC member and current member of the Temporary Hydro Project Advisory Committee and Temporary Solid Waste Transfer Station Study Commission
4. James Lotstein (R) previous CRC member
5. W. Garrett Miller, Jr. (R) previous CRC member
6. Peter Reynolds (D) previous CRC member and current member of PMBC and Temporary POCD Committee
7. David Sinish (D) previous CRC member and current member of the Board of Assessment Appeals and IWWA
8. Gregory Boyko (R) new applicant, not current office holder
9. Arnold Goldberg (R) new applicant, not current office holder
10. Warren Horton (U) new applicant, not current office holder

B. Reschedule Special Town Meeting for the purchase of open space located at 109 Case Street and the creation of a new part-time position entitled Recreation Program Specialist.

IV. PRESENTATION OF FISCAL YEAR 2011-2012 PRELIMINARY BUDGET

Consideration of and possible action on the following budgets:

A. General Government

1. Board of Selectmen
2. Chief Administrative Officer
3. Elections
4. Probate Court
5. Town Counsel
6. Town Clerk
7. Expenses, Donations & Contributions
8. Contingency
9. Information Technologies

B. Finance

1. Assessment
2. Board of Assessment Appeals
3. Tax Collector
4. Finance Officer

C. Public Safety

1. Police
 - a. Administration
 - b. Patrol
 - c. Detective
 - d. Communications / Dispatch
 - e. Vehicle Maintenance
 - f. Facilities
2. Fire Service Incentive
3. Fire Services
4. Emergency Services
 - a. Emergency Services – Special Revenue Fund
5. Fire Marshal

V. ADJOURNMENT