

**TOWN OF CANTON BOARD OF SELECTMEN**  
**Regular Meeting Agenda**  
**Wednesday, March 26, 2014 at 7:00 pm**  
**Community Center, 40 Dyer Avenue, Conference Room F**  
*Consideration of and possible action on the following items*

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**I. PLEDGE OF ALLEGIANCE**

**II. PUBLIC PARTICIPATION** *(5 minute time limit per speaker on any item)*

The Board of Selectmen welcomes and encourages the public to speak during the Public Participation portion of the agenda. The purpose of public participation is to communicate to the Board of Selectmen any concerns or comments that members of the public may have. The public may speak on any topic, including items mentioned on the Agenda. There is a time limit of 5 minutes per speaker. The time limit cannot be yielded to another individual. In most circumstances this will be the public's only opportunity to comment. The Board of Selectmen will discuss the agenda items below with invited public officials and/or guests. It is important that the Selectmen allow this time for its exclusive use so that the agenda items can be properly presented and debated among members of the Board.

Most of the documents reviewed by the Board of Selectmen at tonight's meeting can be located at <http://www.townofcantonct.org/content/6662/default.aspx> or by scanning the QR code below.



**III. APPOINTMENTS / RESIGNATIONS**

**IV. ADOPTION OF CONSENT AGENDA**

- A. Refund of Taxes pursuant to Connecticut General Statutes 12-129
- B. Disposition of various computer and printing equipment and miscellaneous antiquated patrol equipment pursuant to Section 6.05 (c) of the Town Charter.

**V. CONSIDERATION OF OLD BUSINESS**

**VI. CONSIDERATION OF NEW BUSINESS**

- A. Proclaim April as National Donate Life Month in honor of those who gave the gift of organ and tissue donations.
- B. Presentation on potential application for Greenway designation along the Farmington River between the Farmington River Trail and the New Hartford Town line and extending approximately 500 feet from the river's edge.
- C. Review and possibly approve a Small Town Economic Assistance grant in the amount of \$500,000 for the purpose of funding improvements to Mills Pond Park.
- D. Review and possibly endorse the Canton Land Conservation Trust's application for State Open Space funding to purchase property on Ratlum Mountain.

**VII. MINUTES OF PREVIOUS MEETINGS**

- A. Approval of Board of Selectmen Minutes: 03-12-2014 Regular Meeting

**VIII. COMMUNICATIONS FROM THE CAO, TOWN AGENCIES, OFFICIALS AND/OR OTHER GOVERNMENTAL AGENCIES AND OFFICIALS**

- A. First Selectman's Report
- B. CAO Report
- C. CAO Monthly Report – February 2014
- D. Absentee Record – February 2014
- E. Correspondence – Letter of Resignation from Brian Wilson, Director of Parks & Recreation

**IX. REMARKS BY SELECTMEN**





# CANTON POLICE DEPARTMENT

45 River Road (Route 179), Canton, Connecticut 06019  
(860) 693-0221 Fax: (860) 693-8493

Christopher G. Arciero  
*Chief of Police*

Lawrence A. Terra  
*Captain*

To: Robert Skinner, Chief Administrative Officer

From: C. Arciero, Chief of Police

Re: Disposition of Town Property

Date: March 20, 2014

Pursuant to Section 6.05(c) of the Town Charter, I am requesting the approval to dispose of town property having a value of less than \$25,000.

Description of Property: Various computer and printing equipment and some miscellaneous antiquated patrol equipment

Date items purchased: Unknown

Date of disposal: As soon as approved

Current value: None

Disposal plan: Hard drives incinerated, other equipment to Computers for Kids

A list of the items for disposal is attached.  
Thank you for your consideration in this matter.

QTY	DESCRIPTION	SERIAL NUMBER
1	HP tower with hard drive	US14516116
1	Samsun flat screen monitor w/base	MY20H9NS301057N
2	4 x 1 mircro chip b-boards	BVN1001A
2	HP keyboard	M010904210, 1G04601299B
1	Logitech keyboard	MCT24601154
3	Connective wires	81206812, 121565001, 121565002
1	Dell keyboard	TH-04N4543717125TL776
2	Cable & PC adapter	18AWGX2C
1	Battery adapter	PA1650-1253FH
1	Gateway monitor/base	QH5220202335
1	Dell mouse	PNX0608477
1	HP printer	USJC091348
3	Data interface hard drives	6Q23BV47, 6Q23BM3C, WCAD16518785
1	Docking station	8HKSC38754
5	IBM Thinkpad laptops	78GZ539, AF1CT48, 78GY394, 78PXHWW, 78PXHXA
1	Dell Hard drive/tower	F7N1P11
1	BENQ hard drive/tower	X0854512
3	Gateway hard drive/tower	0040323184, 0040323185, 0040323186
1	HP hard drive/tower	US14641330
1	HP printer 990cxi	8120-8900
1	HP Laserjet 1100 printer	USJ8055414
2	HP Laserject 1012 printers	CNF8811612, CNF8814431
2	Marcus cursor controls	0429412 3307, 0429413 3307
5	Police Officer Batons	
1	Crowd Control Shield	

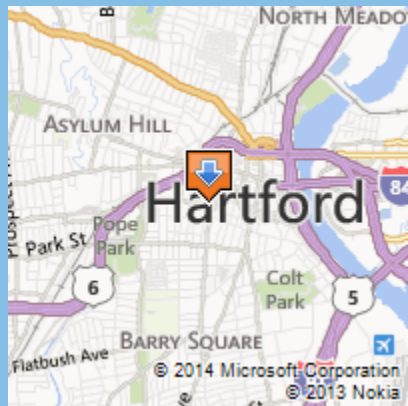
Having trouble viewing this email? [Click here](#)



**Join Us at the State Capitol for the  
Annual Kick-Off to National Donate Life Month  
on **Friday, April 4, 2014 at 9:00am!****

**Where:**

Hall of Flags in the State Capitol  
210 Capitol Avenue  
Hartford, CT 06106



[Driving Directions](#)

**When:**

Friday, April 4, 2014  
9:00 AM to 10:30 AM  
[Add to my calendar](#)

**CONNECTICUT COMMUNITIES**

You are invited to join Donate Life Connecticut on April 4th at 9am in the State Capitol Hall of Flags to celebrate

**National Donate Life Month!**

Please join this annual celebration as we

- \***Honor** those who gave the gift of organ and tissue donation,
- \***Celebrate** those that received an organ transplant,
- \***Help** those that are still waiting to receive (1,400+ in CT) and
- \***Remember** those that died waiting.

Our speakers include:

Lieutenant Governor Nancy Wyman  
DMV Commissioner Melody Currey  
Transplant Recipient Jane Andrews

Immediately following the celebratory remarks, Donate Life Connecticut will be awarding the winners of the 2014

**Donate Life High School Art Contest!**

Over the past 24 years, thousands of high school students have participated in the annual art contest - bringing needed donation education to our youth. Awards are given to the three overall winners and to one student from each participating school. [Come celebrate the students in your community!](#)

Please RSVP below  
so we may plan for your attendance!

that celebrate Donate Life Month  
by flying a Donate Life Flag!

Ansonia	Montville
Berlin	Naugatuck
Bethany	New Britain
Bloomfield	New Canaan
Branford	New London
Bridgeport	New Milford
Canton	Newington
Cheshire	North Branford
Chester	No. Stonington
Clinton	Norwalk
Colchester	Norwich
Coventry	Old Lyme
Cromwell	Orange
Danbury	Oxford
Darien	Plainfield
Deep River	Pomfret
Derby	Preston
Durham	Prospect
East Granby	Putnam
East Hampton	Ridgefield
East Hartford	Rocky Hill
East Lyme	Salem
East Windsor	Seymour
Essex	Sprague
Fairfield	Sterling
Franklin	Stonington
Glastonbury	Stratford
Granby	Thompson
Greenwich	Wallingford
Groton	Waterford
Guilford	West Hartford
Hamden	Wethersfield
Hartford	Willington
Killingworth	Wilton
Ledyard	Windham
Madison	Windsor Locks
Marlborough	Wolcott
Meriden	Woodbridge
Milford	Woodbury

Dust off your flags - get them ready to fly!

Thank you!

(continental breakfast served)

[Register Online](#)

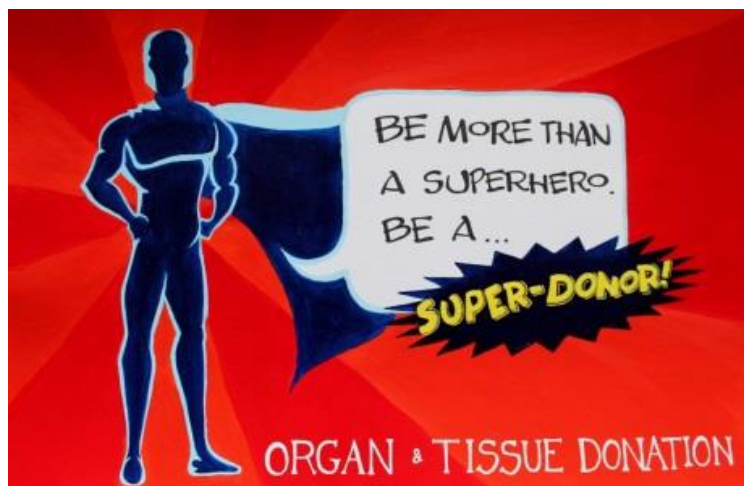
[I can't make it](#)

If you have any questions, please do not hesitate to contact me. Your involvement can bring awareness and help save lives of hundreds waiting for the gift of life - in your own community.

Kari Mull  
Director, Donate Life Connecticut  
DonateLifeCT@gmail.com  
203.387-1549

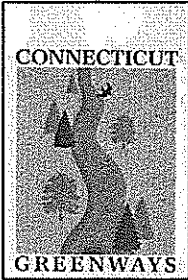


Do you want to do more?  
Join more than 90 other Connecticut towns that raise a Donate Life flag during April, National Donate Life Month. We supply the flag to your town for free - for you to show everyone you are a Donate Life Community!



2013 Winner - Aimee Chicchiello - East Lyme HS

[Forward email](#)



**CT Greenways Council**  
**Nomination for Official Designation of Greenway**  
**2014**

1. Name of Greenway: Upper Farmington River Greenway
2. Sponsoring Organization: Town of Canton
3. Contact Name: Roland Klee
4. Contact Email: rkleee@townofcantonct.org
5. Contact Address: Town of Canton, 4 Market Street, P.O. Box 168, Collinsville, CT 06022
6. Contact Phone: (860) 693-7892
7. Town(s) in which greenway is/are located:  
Canton
8. Purpose of greenway (resource protection, recreation, etc)  
resource protection, active and passive recreation
9. Does the corridor connect existing open space, trail segments, historical/cultural assets; provide alternative transportation opportunities; connect neighborhoods to schools, town centers, parks and recreation areas, transportation centers, or open spaces?  
 Yes       No
10. Is the segment submitted for designation a key link in an emerging greenway, either for conservation or recreation purposes?  
 Yes       No  
If yes, please provide name and location of said greenway:  
Along Farmington River between Farmington River Rail Trail and New Hartford Town Line.
11. If the greenway is a municipal project, is it included in local plan of Conservation and Development?  
 Yes       No
12. Has your project been endorsed by the local government through a municipal resolution or compact?  
 Yes       No  
(If yes, please include copy – scan or digital photo)

13. If the greenway is a regional project, is it included in plans of relevant Regional Planning Agency, or Council of Governments, with endorsements by the affected municipalities; or, has an inter-municipal compact been developed between towns?
- Yes     No    (If yes, please include copies– scan or digital photo)
14. If the greenway is a non-governmental project, is it sponsored by an organization with a proven record of land use protection/recreational use, or with proven resources needed for project success; are licensing, easements, or other agreements for use of state, municipal, or private land on file?
- Yes     No    (If yes, please include copies– scan or digital photo)
15. Please include a written description of the project including a map showing location, connections (existing or potential), and adjacent open space if applicable on a 1:24,000 scale USGS Topographic Map. Digital photos and maps (digital photos taken of hard copy maps are acceptable) are preferred.

**Nomination forms must be returned by May 1, 2014.**

**Please return this form to: Laurie Giannotti, via email [laurie.giannotti@ct.gov](mailto:laurie.giannotti@ct.gov).** The preferred method of submission is via email. Alternatively, you may mail digital reports on a CD or other electronic storage devices as appropriate. Digital photos and maps (digital photos taken of hard copy maps are acceptable) are also preferred.

**Contact information:**

Laurie Giannotti  
Trails and Greenways Coordinator  
Department of Energy & Environmental Protection  
79 Elm Street  
Hartford, CT 06106

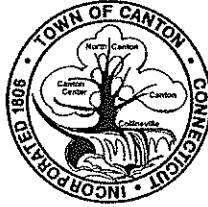
Phone (860) 424-3578

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## **RESOLUTION**

- WHEREAS, The Farmington River provides significant benefit to the Town of Canton, including angling and recreation opportunities, wildlife habitat, connections to hiking and bicycle trails, protection of the landscape, and cultural heritage; and
- WHEREAS, Both the current and proposed Plans of Conservation and Development recognize the importance of the Farmington River as a natural resource and encourage the non-destructive recreational use of the Town's natural resources; and
- WHEREAS, The proposed greenway would extend from the existing greenway along the Farmington River Trail in Collinsville to the New Hartford Town line near Route 44; and
- WHEREAS, Greenways provide connections between important open spaces and recreation areas thereby enhancing their preservation for use by the community; Now Therefore Be It
- RESOLVED: That the Canton Board of Selectmen hereby authorizes the submission of an application to seek designation of the Upper Farmington River as a State Greenway.



Draft  
Minutes  
Canton Conservation Commission  
Regular Meeting  
Wednesday, February 26, 2014  
Canton Community Center  
40 Dyer Avenue, Canton, CT

**CALL TO ORDER:**

The Meeting was called to order at 7:35.

**ROLL CALL:**

Members present: Chairman Wendy Madigan, Jay Kaplan, Sarah Faulkner, Maureen Flynn, and new member Hedy Barton.

Also present: Assistant Town Planner Roland Klee and Jeff Bolton of FRWA.

**APPROVAL OF MINUTES:**

The Minutes of the January 22, 2014 Meeting were approved as written. Sarah Faulkner moved for approval: Jay Kaplan seconded.


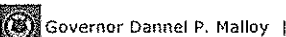
Vote: Madigan-yes, Kaplan-yes, Faulkner-yes, Flynn-yes, Barton-yes.


**NEW BUSINESS:**

Jeff Bolton FRWA's GIS Manager, presented information regarding the designation of Greenway status for parts of the Farmington River in Canton that are not already established as a Greenway. The FRWA will provide maps and assistance, if the Town accepts the greenway proposal. Mr. Bolton would work with the Land Use staff toward designation from the DEEP. If approved the Greenway would be put into the States Plan of Conservation and Development. April 2014 is the deadline for the completed application. The CC was very interested in going forward with a presentation to the Board of Selectmen with the Greenway designation information.

Mr. Bolton will package information to be presented to the Board. Jay Kaplan moved that the CC support the idea, in principle, for the Greenway designation for the Farmington River in Canton. Madigan seconded.

Vote: Madigan-yes, Kaplan-yes, Faulkner-yes, Flynn-yes, Barton-yes.














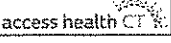

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**Greenways**

- Benefits of Trails and Greenways
- Criteria for Greenways
- Official Connecticut Greenways
- Sources of Funding
- Greenways License Plate
- Connecticut Greenways Council
- Additional Links
- Greenways Main Page
- Connecticut's State Parks & Forests
- Main Menu

## Benefits of Trails and Greenways

### Why Establish Trails and Greenways?

Trails and greenways positively impact individuals and improve communities by providing not only recreation and transportation opportunities, but also by influencing economic and community development. Some of the many trails and greenways benefits include:

- making communities better places to live by preserving and creating open spaces;
- encouraging physical fitness and healthy lifestyles;
- creating new opportunities for outdoor recreation and non-motorized transportation;
- strengthening local economies;
- protecting the environment; and
- preserving culturally and historically valuable areas.

### Trails and Greenways Support Economic Development

Trails and greenways provide countless opportunities for economic renewal and growth. Increased property values and tourism and recreation-related spending on items such as bicycles, in-line skates and lodging are just a few of the ways trails and greenways positively impact community economies.

- A [2013 study](#) provided by the Maryland Office of Tourism Development to the East Coast Greenway Alliance provides data on trail economics.
- In a 1992 study, the National Park Service estimated the average economic activity associated with three multi-purpose trails in Florida, California and Iowa was \$1.5 million annually.<sup>1</sup>
- According to a study conducted by the U.S. Fish and Wildlife Service, birdwatchers spend over \$5.2 billion annually.<sup>2</sup>

### Promoting Healthy Living

Many people realize exercise is important for maintaining good health in all stages of life; however many do not regularly exercise. The U.S. Surgeon General estimates that 60% of American adults are not regularly active and another 25% are not active at all.<sup>3</sup> In communities across the country, people do not have access to trails, parks, or other recreation areas close to their homes. Trails and greenways provide a safe, inexpensive avenue for regular exercise for people living in rural, urban and suburban areas.

### Environmental Benefits

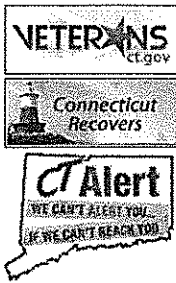
Greenways protect important habitat and provide corridors for people and wildlife. They also help improve air and water quality. For example, communities with trails provide enjoyable and safe options for transportation, which reduces air pollution. By protecting land along rivers and streams, greenways prevent soil erosion and filter pollution caused by agricultural and road runoff. Greenways can serve as natural floodplains. According to the Federal Emergency Management Agency, flooding causes over \$1 billion in property damages every year. By restoring developed floodplains to their natural state, many riverside communities are preventing potential flood damage.

Finally, trails and greenways are hands-on environmental classrooms. People of all ages can see for themselves the precious and intriguing natural world from which they often feel so far removed.

### Preserving our History and Culture

Trails and greenways have the power to connect us to our heritage by preserving historic places and by providing access to them. They can give people a sense of place and an understanding of the enormity of past events, such as Native American trails and vast battlefields. Trails and greenways draw the public to historic sites. Other trails preserve transportation corridors. Rail-trails along historic rail corridors provide a glance at the importance of this mode of transportation. Many canal paths, preserved for their historic importance as a transportation route before the advent of railroads, are now used by thousands of people each year for bicycling, running, hiking and strolling. Many historic structures along canal towpaths, such as taverns and locks, have been preserved.

### Create Greenways and Trails; Build a Better Life



Open spaces have disappeared at an alarming rate to make room for new development. People spend far too much time in traffic, detracting from time that could be better spent with their families and friends.

Despite a weak economy, American voters have shown overwhelming support for conservation-related ballot measures in 2003. Overall, 99 measures in 23 states have been approved by voters, creating \$1.8 billion in new conservation-related funding. This includes more than \$1.3 billion specifically dedicated for land conservation. The passage rate for these measures is 77 percent, an improvement upon the historical 70 percent passage rate from 1998 - 2002.

The approval rate was particularly high on November 4, 2003, when 64 of 77 state and local ballot measures were successful -- a success rate of 83 percent.

Trails and greenways provide what many Americans seek — close to- home recreational areas, community meeting places, historic preservation, educational experiences, natural landscapes and beautification. Both trails and greenways help communities build pride by ensuring that their neighborhoods are good places to live, so that children can safely walk or bike to a park, school, or to a neighbor's home. Trails and greenways help make communities more attractive and friendly places to live.

1. The Impacts of Rail-Trails, A Study of Users and Nearby Property Owners from Three Trails, National Park Service, Rivers, Trails and Conservation Assistance Program, 1992.
2. Economic Impacts of Protecting Rivers, Trails and Greenways Corridors, National Park Service, Rivers, Trails and Conservation Assistance Program, 4th edition, 1995.
3. Physical Activity and Health: A Report of the Surgeon General, U.S. Department of Health and Human Services, 1996.

content updated May 16, 2013

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79 Elm Street, Hartford, CT 06106-5127 / Phone: 860-424-3000

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## Criteria for the Designation of Connecticut Greenways

The Public Act defines greenway as a "corridor of open space" that:

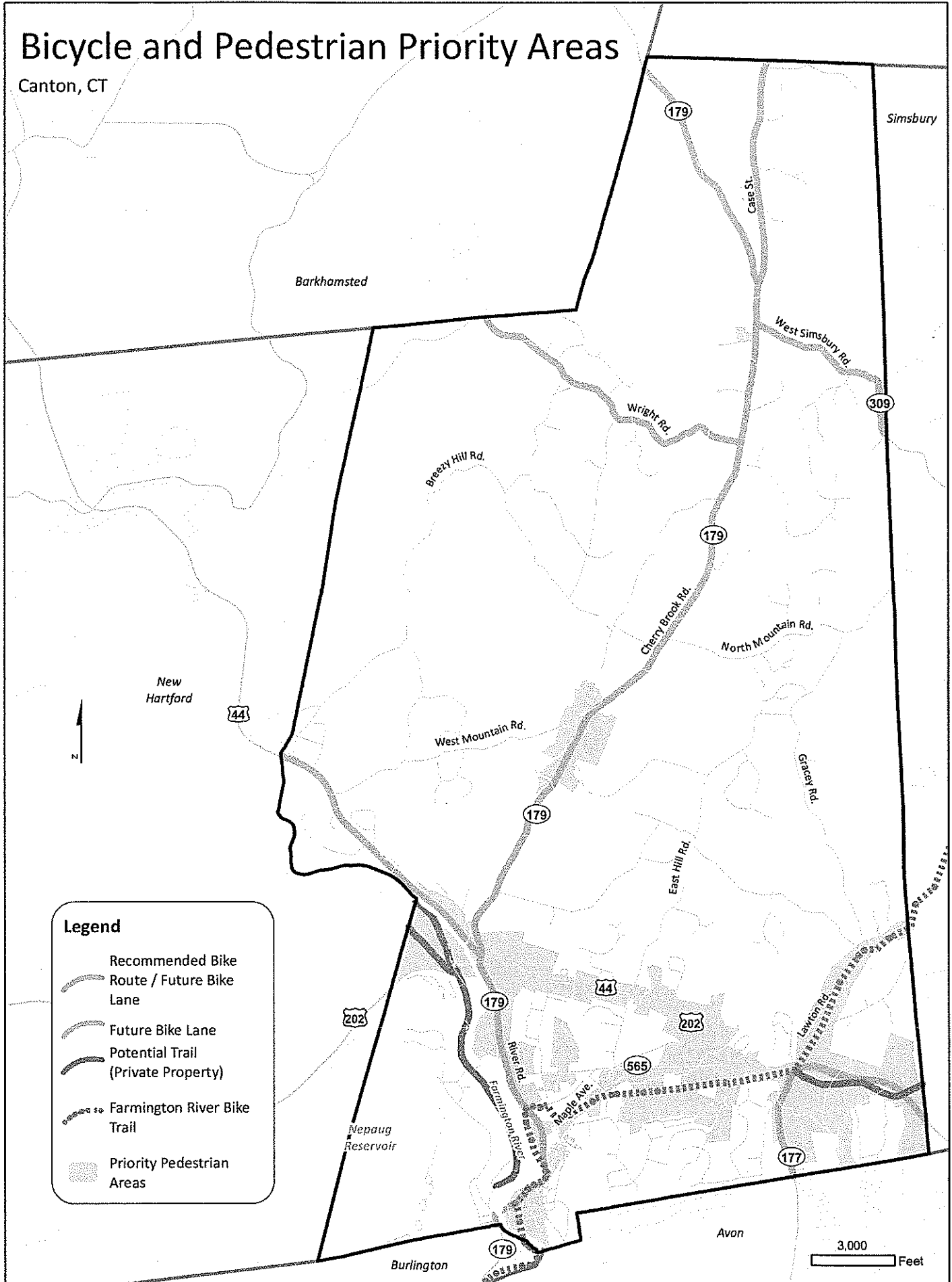
1. may protect natural resources, preserve scenic landscapes and historical resources or offer opportunities for recreation or non-motorized transportation;
2. may connect existing protected areas and provide access to the outdoors;
3. may be located along a defining natural feature, such as a waterway, along a man-made corridor, including an unused right of way, traditional trail routes or historic barge canals; or
4. may be a green space along a highway or around a village.

**In order to be considered for official greenway designation, a project must meet at least one of the following criteria:**

1. The corridor connects existing open space, trail segments, historical/cultural assets; provides alternative transportation opportunity; may be of varying lengths, but connects neighborhoods to schools, town centers, parks and recreation areas, transportation centers, or open spaces.
2. If the greenway is a municipal project, it must be included in local plan of Conservation and Development (or in the next revision thereof), and must be endorsed by the local government through a municipal resolution or compact;
3. If the greenway is a regional project, it must be included in plans of relevant Regional Planning Agency, or Council of Governments, with endorsements by the affected municipalities; or, an inter-municipal compact may be developed between towns;
4. If the greenway is a non-governmental project, it must be sponsored by organization with proven record of land use protection/recreational use, or with proven resources needed for project success; licensing, easements, or other agreements for use of state, municipal, or private land must be on file; it must be endorsed by the local government through a municipal resolution or compact;
5. The segment submitted for designation may be a key link in an emerging greenway, either for conservation or recreation purposes;
6. Once designated, such greenway shall be reflected in the State Plan of Conservation and Development as revised by the Office of Policy and Management and in any state-wide greenway plan developed by the Department of Energy and Environmental Protection.
7. Greenway designation may be revoked for non-performance or for development of the property for uses other than those defined for greenways in state statute.

# Bicycle and Pedestrian Priority Areas

Canton, CT



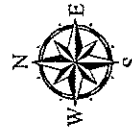
## “Upper Farmington River Greenway – Canton”

### **DRAFT Greenway Project Description**

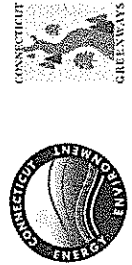
Actual routes (or trails) will be coordinated at the town level for the purposes of ensuring sound engineering and public safety. Alternative routes are acceptable especially when connection routes between open spaces are not feasible for any reason, such as, but not limited to, ownership, natural resources constraints, or economic constraints.

The conceptual greenway entails the following parameters:

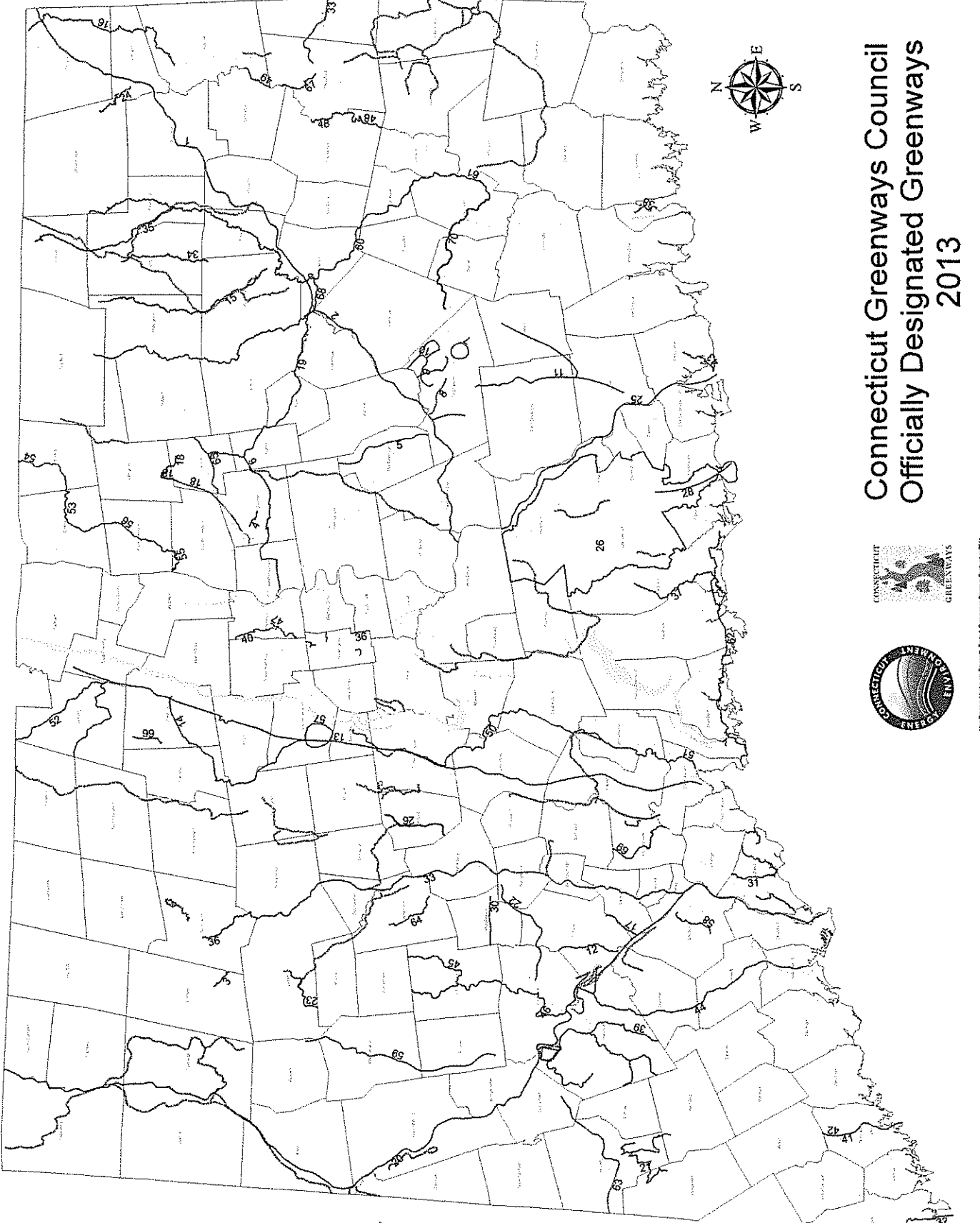
- The greenway “route” is generally within 500 feet from the River’s edge and can be on either side of the River;
- Connect with existing open space parcels through the shortest route, but still near the River; and
- Right-of-ways can be used to cross over from one-side of the River to the other in order to connect with other open space parcels or trails.



# Connecticut Greenways Council Officially Designated Greenways 2013



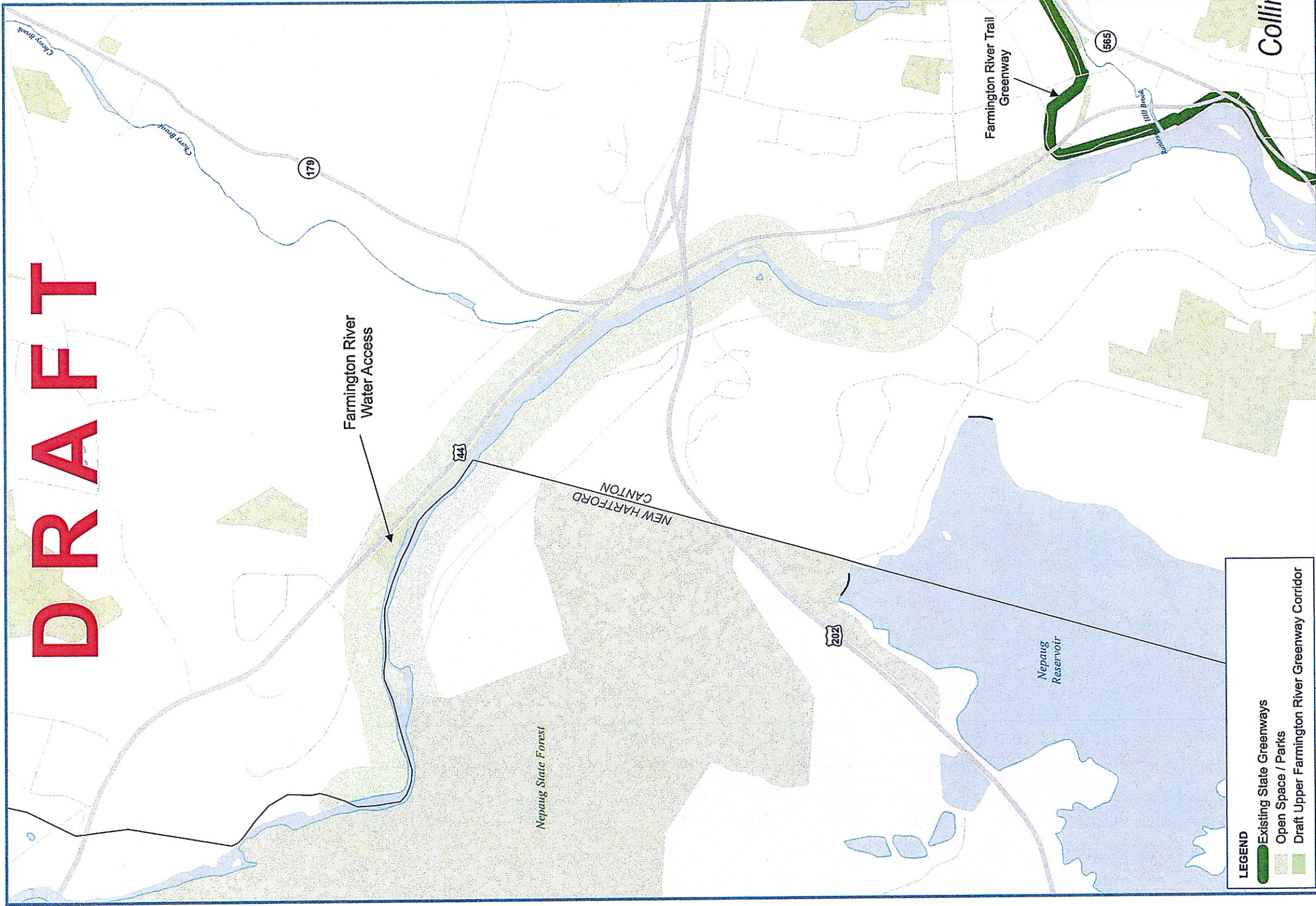
Map Prepared by David Greenwald, Trails & Greenways Program, October 2011  
Connecticut Department of Energy & Environmental Protection  
State Policy Center



- Explanation**
- Major Highways
  - Greenways
    - Existing Greenways
    - Newly Designated
  - Blue Blotched Hiking Trails
  - MCR Greenway 2012
  - Multicorridor Ridge System
- Note: The blue Blotched Trails and the Multicorridor Ridge System are designated Greenways.
- Map ID: 4 - Name of Greenway
1. Air Line New Path (Cortland)
  2. Air Line New Path (Franklin)
  3. Air Line New Path (Franklin)
  4. Air Line New Path (Franklin)
  5. Backus River Greenway
  6. Cabotville Greenway
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- Please Note: Not all Greenways are built, as a new policy of existing right-of-way. Some Greenways are currently under construction. For more information, visit: [www.ct.gov/greenways](http://www.ct.gov/greenways)



# DRAFT



**LEGEND**

- Existing State Greenways
- Open Space / Parks
- Draft Upper Farmington River Greenway Corridor



Farmington River Watershed Association  
749 Hopmeadow Street  
Simsbury, CT 06070  
www.frwa.org



## GREENWAY DESIGNATION CONCEPTS UPPER FARMINGTON RIVER

### CANTON

Data Notes and Sources: For Planning Purposes Only.  
CT OPN: DEEP, TeleAtlas (DESP)  
Prepared by J. Bolton, FRWA: 03/18/2014

## DRAFT GRANT NARRATIVE

Provide a description of the proposed project which includes the purpose of the project. Please be clear as to whether the funds you are requesting are for design, planning, site acquisition or construction. Please be comprehensive as possible in the description of this project.

Canton is proposing a project encompassing several capital improvements to Mills Pond Park, which the Town's premier recreation and park area. The 40 acre park includes many features, an outdoor 50 meter pool, tennis and basketball courts, skateboard park, playscape, picnic pavilions, athletic fields, and nature trails. The funds requested are to address capital improvement construction as well as some design and planning. The majority of the funding request is to provide for construction of the existing pool house building which serves as the entrance to our pool facility, visited by over 20,000 people each summer. The Town has already implemented significant improvements to the pool facility over the last two years, funding over \$500,000 in improvements which were strategically implemented based on a 2012 comprehensive facility assessment. The pool house, built in 1976, still has most of its original equipment and fixtures. Preliminary design plans have been drafted to address concerns with the interior of the building; improving the accessibility, replacing all bathroom fixtures and redesign of locker room areas to revitalize the facility. Each year, a customer satisfaction survey is conducted for pool members and aquatic program participants. Though our pool and programs are always highly regarded, many visitors express the need to update the pool house. The pool house is also used during extended power outages as a location for people to shower. The improvements would enhance that capability. The design plans are addressing virtually all infrastructure within the building, from plumbing, bath fixtures, lighting and other electrical improvements, improved privacy and the addition of family changing and restrooms. The central staff area will be expanded to enhance equipment storage and a refreshed appearance upon entrance. The Town is also connecting the pool house through fiber optic network to the rest of the town's governmental facilities. In addition to the pool house improvements, there are two other capital improvement projects within Mills Pond Park which funding is requested for. \$26,000 is being requested for resurfacing four tennis courts and two basketball courts within the park. The tennis courts are the only municipal courts in Canton, and also serve the school's Varsity and JV Tennis program as well as physical education usage for the near by Canton Intermediate School, Middle School, and High School. The resurfacing consists of a bonding agent for minor crack repair and acrylic resurfacing of the entire court surface which includes two abutting basketball courts. Funding is also requested in the amount of \$90,000 for the redesign and construction of the Canton skatepark, which is also located within Mills Pond Park Complex. The skatepark was built in 1996, with modular elements placed on top of an existing basketball court surface. Annual maintenance to the modular equipment is conducted; however wear and tear from heavy usage has compromised both the steel framed ramps and elements and worn most of the surface materials as well. The proposed skatepark redesign would implement concrete elements and concrete resurfacing within the existing footprint. A small portion, approximately \$5,000 of the \$90,000, would be used for the design services of this component of the grant. The remaining \$85,000 would be used for site work and equipment. Lastly, \$15,000 is being requested for planning and

design services for the development of a Master Plan for the entire Mills Pond Park. The rationale for establishing a Master Plan comes from the Parks and Recreation Commission's understanding of the need for a long range plan for the park and the many different projects that have been proposed over the last several years. In addition, the park is adjacent to the Canton Middle/ High School as well as the Millennium Fields Park, which are two other heavily utilized facilities for athletics and recreation. Mills Pond sits in the middle of the three facilities, and trail networks exist, but the Town wishes to enhance the connections between these properties with official trail or sidewalk systems, requiring the services of engineers and architects. The funding requested is to establish a basic master plan which will assist in the visualization of these improvements and help the Town plan for additional capital improvements within the park area for future years.

How will this project impact and benefit the community? Please include any projected economic impact and job creation or retention estimates. Mills Pond Park is considered the main outdoor public gathering place for the Town of Canton. The Pool attracts over 20,000 visitors during the summer. The athletic facilities such as fields and courts are home to all the youth sport leagues as well as school athletic programs. In addition, several events are hosted within the park such as summer concert series, Focus Festival for Autism, and holiday events. The improvements requested to be funded will provide for a major enhancement to the facility in the areas most needed. Revitalizing the skatepark will draw skaters and bikers from across the state. Currently we host several skateboard camps at the facility and a rework of the skatepark will enhance those programs. The pool house is in much need for improvement. Patrons have been asking for a number of years to renovate the interior of the building. We believe that our pool visitation and membership will increase as a result of the improvements the Town is currently funding and even more so if the grant is awarded to this project. The pool house would also function better as a place for residences to take showers during extended power outages. Additionally, Canton hosts Charter Oak Swim Team, a USA Swimming Club. Charter OAK ran a 50 meter meet in 2013 which drew teams from across the State. The proposed pool house improvements would greatly advance our opportunities to host additional competitions in the future with Charter Oak as well as our own Farmington Valley Summer Swim League Team. These events which draw from a regional radius trigger many beneficial economic impacts to the community.

The Canton Parks and Recreation Department also employs upwards of 50 seasonal employees at Mills Pond Park during the summer. Positions such as Camp Counselors, Swim Instructors, Lifeguards, and park maintenance staff serve as quality entry level positions for many local high school and college students among others. By conducting the needed capital improvements to the park and sustaining and increasing the demand of the facility, these jobs will be retained and expanded to meet the demand.

What, if any, planning or design work has begun or been completed on this project?

Planning and design is underway for both the skatepark and the pool house. For the skatepark, Canton is working with American Ramp Company, the world's premier skatepark provider, on design plans. The Town has chosen ARC as they have the awarded bid contract for skatepark equipment through the National Joint-Powers Alliance purchasing program, of which Canton is a member. The Town is opting to purchase a pre-designed and engineered park which will streamline the process. Should the grant be awarded, only the flat concrete work, of which the specifications are already completed, need to go out to bid.

Millennium Builders created preliminary design plans for the renovation of the interior of the building. These plans were developed through information provided by reports and job meetings to develop the scope of necessary improvements.

Is the proposed project consistent with the State Conservation and Development Policies Plan? Yes

Will the project require the conversion of lands currently in agricultural use to non-agricultural use? Does the project area contain prime or important agricultural soils that are greater than 25 acres in area? No

Does this project involve a state right-of-way? If yes, please provide the location and a brief explanation. No

Describe the environmental and social impacts of the proposed project. For example, impacts related to traffic, floodplains, natural resources/wetlands, endangered species, archeological resources, historical structures, neighborhoods, utilities, etc. All proposed project components will be taking place on existed developed park space that will not have environmental or social impacts which do not already exist within the property.

Is this project a phase of a larger plan? If yes, please complete the following: This project is not technically a phase but rather part of the capital improvement plan for Mills Pond Park.

What phase are you applying for? Not Applicable

How many phases are there total? Not Applicable

What state agency administers this project? Not Applicable

Who is the agency contact for this project? Not Applicable

Attach additional information regarding the overarching, long-term plan. See attached

(insert pool report info)

Project Funding info:

Of the proposed funding sources listed above, what is the anticipated source and timeline for these funds? The anticipated source of funding for this project is through the STEAP grant. If the funding is awarded, the Town can start implementing the project immediately in the fall of 2014.

Please detail, what funds, if any, have been expended to date for this project? The Town of Canton has funded several improvements to Mills Pond Park in the last five years as part of the Capital Improvement Plan. Recent improvements include an expanded pool lawn area, LED lighting installation for pool and parking lot, replacement of pool decking, and the addition of a new, state of the art filtration and pump building. In total, Canton has funded \$526,000 in improvements to Mills Pond Park over the last five years.

If this is not part of a multi-phase project, has any work already begun? If yes, please summarize. Not Applicable

If this is a multi-phase project, please provide a brief summary of the work completed to date. In 2011, the Town of Canton funded a Site Analysis, Programming Study, and Conceptual Design Report conducted by TLB Architecture, LLC. The report was completed in early 2012. Within the report, recommendations were sited for improvements to the pool and general park facilities over a 15 year period. The recommendations were categorized in three distinct sections; short term, medium term, and long term. Many of the short term recommendation were addressed through the operating budget in the spring and summer of 2012. On December 12, 2012, the Town voted to allocate \$400,000 from the undesignated fund balance to transfer to the Mills Pond Pool Capital Improvement account for the purpose of funding capital improvements which included deck repair and construction of a new filtration system. TLB Architecture was retained again to provide engineering and design plans for the construction to take place and work is currently being conducted and scheduled to be finished April 30<sup>th</sup>, 2014. Due to a shortfall in available funding to complete the intended project, an additional \$113,600 was approved at Town Meeting on March 12, 2014 to complete the deck replacement and install a new diving board. This grant application is focused in part on several medium term recommendations which mostly were addressing the outdated pool house building.

Is there any other relevant information you feel may be helpful to, please include it below:

Will this project move forward if the requested STEAP funds are not awarded or are awarded in part? Please explain. It is highly unlikely that this project will move forward if STEAP funds are not awarded, and if funds are awarded in part only those components of the total project that meet the funded amount will be completed. Though the renovation of the tennis and basketball courts as well as the skatepark have been requested for Capital funding through the budget process, they have not yet been funded.

Attach the following:

Site Location Map

Real Estate appraisals (if land acquisition is proposed)

Proposed project schedule

Project cost estimates supporting the request for funding (if available)

List of necessary local, state, and federal permits and approvals required for the project and the status of each

Environmental site assessments (if applicable)

If applicable, any town resolution(s) in support of the application for this grant.

# Canton Parks and Recreation Department

40 Dyer Ave  
PO Box 168  
Collinsville, CT 06022  
860.693.5808

## STEAP Grant Budget Summary

### Mills Pond Park Improvements

Resurfacing and crack repair to 4 Tennis Courts and 2 Basketball Courts -	\$26,000
New concrete skatepark approx 5,000 square feet -	\$90,000
Park Planning and Master Plan & Design Services-	\$15,000
Total Renovation of existing Pool House building interior -	\$369,000*

\* Current Estimate is \$251,453.76. Additional Improvements to be added

Total Grant Request	\$ 500,000
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## Proposal

Vermont Recreational  
Surfacing & Fencing, Inc.  
PO Box 147  
Barnet, VT 05821

Phone: 603-638-2738  
Toll Free - 800-639-8071  
Fax: 603-638-4458  
Email- vtrecnh@gmail.com

Date: December 9<sup>th</sup>, 2013 Phone: 860-693-5808

Submitted to: **Brian Wilson**  
**Canton Recreation Department**  
**10 East Hill Road**  
**Canton, CT**

Job: Crack Repair and Resurface @ Mills Pond Park

We hereby propose to furnish the materials and perform the labor necessary for the completion of:

### Coating

- Clean total surface with compressed air
- Pressure wash courts as needed
- Supply and install 925LF of Rite Way Crack Repair System to structural cracks. This system comes with a three year warranty cracks will not re-open.
- Fill all hairline cracks with acrylic crack filler. Vermont Recreational does not guarantee the hairline cracks will not re-open.
- Total area to receive one coat of acrylic resurfacer
- Total area to receive two coats of Red & Green \*Plexipave material (\*manufactured by California Products Corp. Cambridge MA 02139). Texture coat to contain the proper amount of sand to provide a tough wearing base. Top coat to contain proper amount of pigment to provide a long lasting and attractive surface.
- Supply and install four complete sets of white textured tennis court lines.
- Supply and install two complete sets of white textured basketball court lines.
- Price \$25,799.00

All material is guaranteed to be specified and the above work to be performed in accordance with the drawings and specification submitted for above work and completed in a substantial workmanlike manner.

Respectfully Submitted: \_\_\_\_\_

Stephen Shattuck

The above prices, specifications and conditions are satisfactory and are hereby accepted.  
You are authorized to do the work as specified.

### No Retainage

Payment due within 30 days of invoice  
Acceptance of Proposal

Signature \_\_\_\_\_

Date: \_\_\_\_\_

Payments must be made within 30 days from invoice date. An annual finance charge of 18% will be charged on all invoices over 30 days. You will also be responsible for any collection fees that may occur should the account become delinquent



# EASY AS 1-2-3

1: Select the design ----->



2: Purchase equipment through NJPA contract ----->



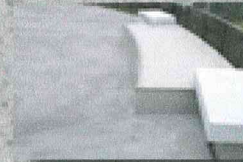
3: Bid out non-specialty work locally with the CD's we provide ----->



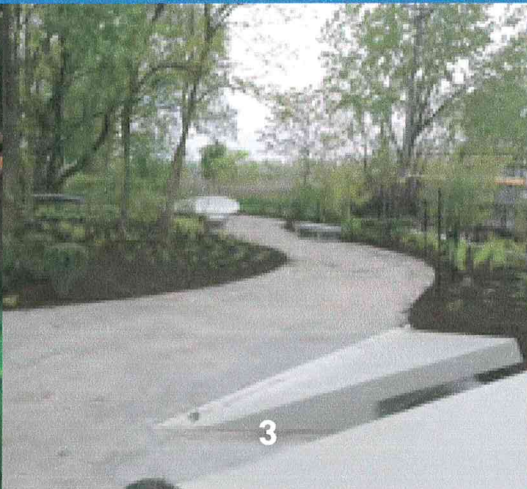
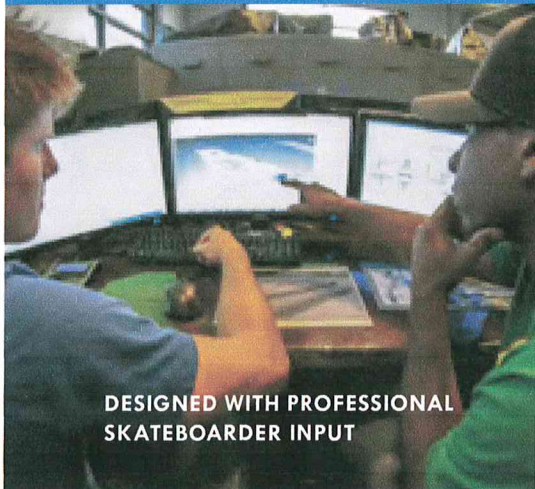
4: ARC sets in place ----->



5: Flatwork is poured up to our pre-cast pieces ----->



6: Skate ----->





## The Benefits of NJPA

Access to numerous suppliers of trusted brands for all your purchasing needs!

- No need to establish or duplicate the bidding and contract process
- Select by "choice" nationally acclaimed companies under contract
- Avoid the unpleasant experience of low bid, low quality responses
- Reduce the impact of agency staff and budget cuts
- Membership is FREE and it is easy to sign up!
- Receive the products, equipment and services... all under contract!

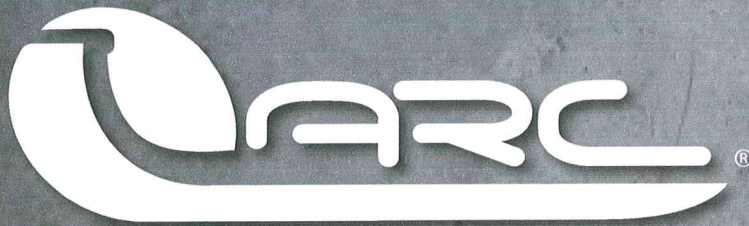
## Say GOODBYE to the Bidding Process with NJPA!

Start using the process that's already been done and done well, on your behalf.

Sign Up Today with 2 Fast and Easy Steps:

**Step 1:** Visit [www.njpacoop.org](http://www.njpacoop.org) and click "join".

**Step 2:** Enter your information to sign up.



American Ramp Company

601 S. McKinley Avenue | Joplin, MO 64801

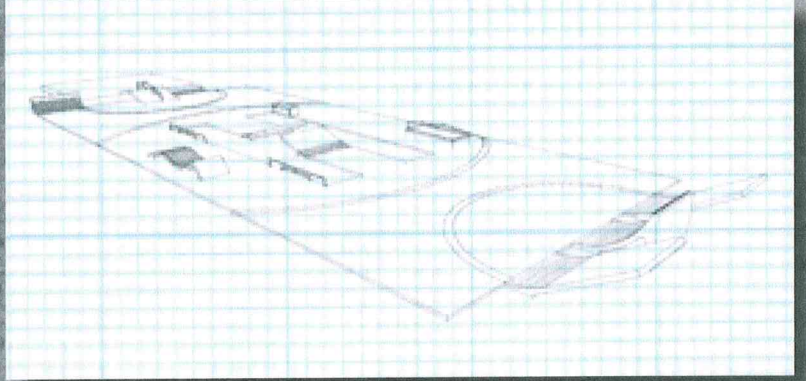
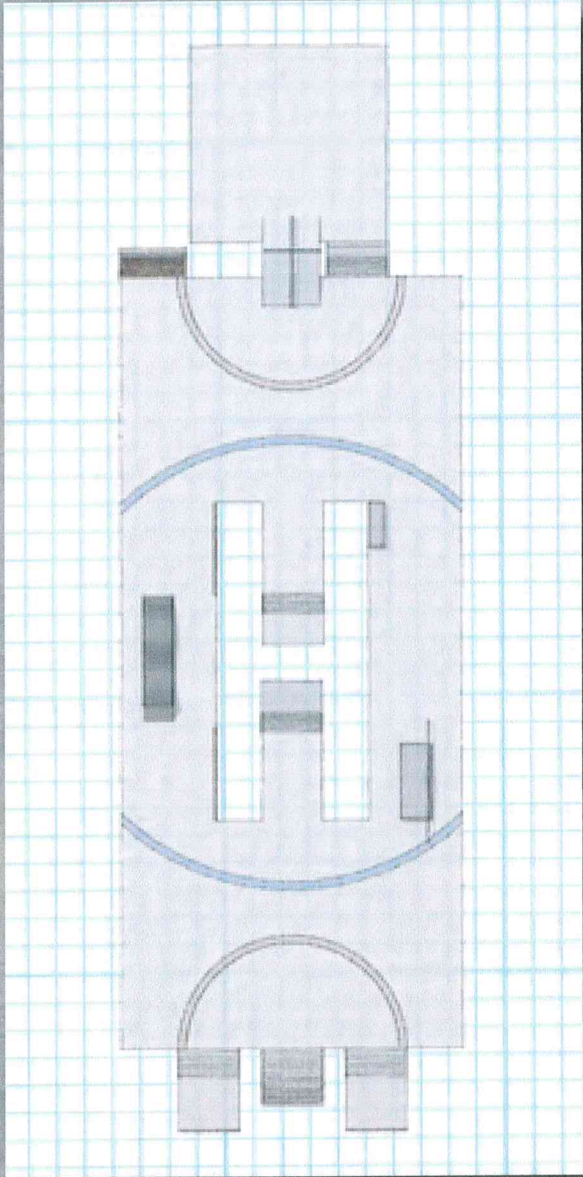
[americanrampcompany.com](http://americanrampcompany.com)

p. 800-949-2024

f. 417-206-6888

# THE DODGE

*Chuck Dodge*



CHUCK DODGE | SPONSORED BMXER & SKATEPARK DESIGNER



Precast Equipment & CD's	\$55,590.06
Flatwork (4,747 sq ft @ \$5/sq ft)	\$23,735.00
Color Concrete (optional)	\$475.00
<b>Grand Total:</b>	<b>\$79,800.06</b>

**\$16.81 PER SQUARE FOOT**

\*Flatwork & color concrete based on national average.





# TOWN OF CANTON

FOUR MARKET STREET  
P.O. BOX 168  
COLLINSVILLE, CONNECTICUT 06022-0168

## OFFICE OF CHIEF ADMINISTRATIVE OFFICER

To : Board of Selectmen  
From : Robert Skinner, Chief Administrative Officer  
Date : March 26, 2014  
**Re : Mills Pond Park Pool House Renovations**

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Following this memo is an updated proposal for the improvements at the Mills Pond Pool House. This proposal will replace the previous proposal for \$251,453.76. The proposal was increased to include combining the two exterior toilets to one handicapped accessible toilet and to include improvements to the roof. An updated drawing will be provided prior to the submittal of the STEAP grant.

## Price Proposal Detail - Summary



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<b>Date:</b>	March 25, 2014	<b>Job Order Contract</b>
<b>Contract Number:</b>	NW-12-ezIQc	
<b>Job Order Number:</b>	007	
<b>Job Order Title:</b>	Mills Pond Bath House Renovations	
<b>Contractor:</b>	CRCOG - Millennium Builder, Inc.	
<b>Proposal Amount:</b>	\$354,176.10	

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<b>Category - 01 General:</b>	<b>\$3,570.53</b>
<b>Category - 02 Demo:</b>	<b>\$21,024.81</b>
<b>Category - 03 Concrete:</b>	<b>\$27,631.10</b>
<b>Category - 04 Masonry:</b>	<b>\$29,778.12</b>
<b>Category - 06 Wood:</b>	<b>\$7,497.88</b>
<b>Category - 07 Thermal/Moisture:</b>	<b>\$30,682.78</b>
<b>Category - 08 Openings:</b>	<b>\$29,175.91</b>
<b>Category - 09 Finishes:</b>	<b>\$77,855.14</b>
<b>Category - 10 Specialties:</b>	<b>\$13,559.57</b>
<b>Category - 12 Furnishings:</b>	<b>\$5,912.47</b>
<b>Category - 22 Plumbing:</b>	<b>\$88,314.15</b>
<b>Category - 26 Electrical:</b>	<b>\$16,429.31</b>
<b>Category - 31 Excavation:</b>	<b>\$2,744.33</b>
<b>Proposal Total</b>	<b>\$354,176.10</b>

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This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

**The Percent of NPP on this Proposal: 0.00%**

Price Proposal Detail - Category



<b>Date:</b>	March 25, 2014	<b>Job Order Contract</b>
<b>Contract Number:</b>	NW-12-ezIQc	
<b>Job Order Number:</b>	007	
<b>Job Order Title:</b>	Mills Pond Bath House Renovations	
<b>Contractor:</b>	CRCOG - Millennium Builder, Inc.	
<b>Proposal Amount:</b>	\$354,176.10	
<b>AF(s) Used:</b>	1.2707-2013 NWH Prevailing Wages	

Rec#	CSI Number	Mod.	UOM	Description	Line Total								
<b>Category - 01 General</b>													
1	01 52 19 00-0003		MO	Portable Toilets, Chemical	\$343.05								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>3.00 x</td> <td>\$89.99 x</td> <td>1.2707 =</td> <td>\$343.05</td> </tr> </table>	Quantity	Unit Price	Factor	Total	3.00 x	\$89.99 x	1.2707 =	\$343.05	
Quantity	Unit Price	Factor	Total										
3.00 x	\$89.99 x	1.2707 =	\$343.05										
2	01 74 19 00-0010		EA	30 CY Dumpster (4 Ton) "Construction Debris"Note: Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$3,227.48								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>4.00 x</td> <td>\$634.98 x</td> <td>1.2707 =</td> <td>\$3,227.48</td> </tr> </table>	Quantity	Unit Price	Factor	Total	4.00 x	\$634.98 x	1.2707 =	\$3,227.48	
Quantity	Unit Price	Factor	Total										
4.00 x	\$634.98 x	1.2707 =	\$3,227.48										

**Subtotal for Category - 01 General: \$3,570.53**

Rec#	CSI Number	Mod.	UOM	Description	Line Total								
<b>Category - 02 Demo</b>													
3	01 22 20 00-0010		HR	ElectricianNote: Tasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$1,482.14								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>24.00 x</td> <td>\$48.60 x</td> <td>1.2707 =</td> <td>\$1,482.14</td> </tr> </table>	Quantity	Unit Price	Factor	Total	24.00 x	\$48.60 x	1.2707 =	\$1,482.14	
Quantity	Unit Price	Factor	Total										
24.00 x	\$48.60 x	1.2707 =	\$1,482.14										
			<b>User Note:</b> Demolition make safe										
4	01 22 20 00-0025		HR	PlumberNote: Tasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$1,602.61								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>24.00 x</td> <td>\$52.55 x</td> <td>1.2707 =</td> <td>\$1,602.61</td> </tr> </table>	Quantity	Unit Price	Factor	Total	24.00 x	\$52.55 x	1.2707 =	\$1,602.61	
Quantity	Unit Price	Factor	Total										
24.00 x	\$52.55 x	1.2707 =	\$1,602.61										
			<b>User Note:</b> Demolition Make safe										
5	02 41 13 13-0020		SY	Break-Up And Remove >3" To 6" Thick Bituminous Pavement	\$2,164.51								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>170.00 x</td> <td>\$10.02 x</td> <td>1.2707 =</td> <td>\$2,164.51</td> </tr> </table>	Quantity	Unit Price	Factor	Total	170.00 x	\$10.02 x	1.2707 =	\$2,164.51	
Quantity	Unit Price	Factor	Total										
170.00 x	\$10.02 x	1.2707 =	\$2,164.51										
6	02 41 13 13-0037		SF	Break-Up And Remove >3" To 6" Thick Concrete By Hand	\$1,268.67								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>320.00 x</td> <td>\$3.12 x</td> <td>1.2707 =</td> <td>\$1,268.67</td> </tr> </table>	Quantity	Unit Price	Factor	Total	320.00 x	\$3.12 x	1.2707 =	\$1,268.67	
Quantity	Unit Price	Factor	Total										
320.00 x	\$3.12 x	1.2707 =	\$1,268.67										
7	02 41 19 13-0005		LF	Saw Cut Concrete Slab Or Paving Up To 4" (10 cm) Depth	\$972.09								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>500.00 x</td> <td>\$1.53 x</td> <td>1.2707 =</td> <td>\$972.09</td> </tr> </table>	Quantity	Unit Price	Factor	Total	500.00 x	\$1.53 x	1.2707 =	\$972.09	
Quantity	Unit Price	Factor	Total										
500.00 x	\$1.53 x	1.2707 =	\$972.09										
8	02 41 19 16-0049		SF	Demo 6" (15 cm) Thick Concrete Block Interior Partition/Wall	\$3,171.67								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>1,280.00 x</td> <td>\$1.95 x</td> <td>1.2707 =</td> <td>\$3,171.67</td> </tr> </table>	Quantity	Unit Price	Factor	Total	1,280.00 x	\$1.95 x	1.2707 =	\$3,171.67	
Quantity	Unit Price	Factor	Total										
1,280.00 x	\$1.95 x	1.2707 =	\$3,171.67										
9	06 16 33 00-0020		SF	3/4" (19mm) CD Grade Plywood Floor DeckingNote: Applied To Floor Or Joists	\$92.63								
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>0.00 x</td> <td>\$1.34 x</td> <td>1.2707 =</td> <td>\$0.00</td> </tr> </table>	Quantity	Unit Price	Factor	Total	0.00 x	\$1.34 x	1.2707 =	\$0.00	
Quantity	Unit Price	Factor	Total										
0.00 x	\$1.34 x	1.2707 =	\$0.00										
			Demolition	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>270.00 x</td> <td>\$0.27 x</td> <td>1.2707 =</td> <td>\$92.63</td> </tr> </table>	Quantity	Unit Price	Factor	Total	270.00 x	\$0.27 x	1.2707 =	\$92.63	
Quantity	Unit Price	Factor	Total										
270.00 x	\$0.27 x	1.2707 =	\$92.63										

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description				Line Total
<b>Category - 02 Demo</b>								
10	06 46 29 00-0007		LF	2"x12" Fascia Board, #1 Select, S4S				\$862.30
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$4.14 x	1.2707 =	\$0.00	
				Demolition 580.00 x	\$1.17 x	1.2707 =	\$862.30	
11	06 46 29 00-0010		SF	1/2" Thick Structural Plywood Soffit				\$466.28
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$1.16 x	1.2707 =	\$0.00	
				Demolition 895.00 x	\$0.41 x	1.2707 =	\$466.28	
12	07 22 16 00-0090		SF	1/2" (13mm) Tapered Polyisocyanurate Board				\$2,124.61
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$4.18 x	1.2707 =	\$0.00	
				Demolition 2,200.00 x	\$0.76 x	1.2707 =	\$2,124.61	
13	07 46 23 00-0003		LF	6" To 8" (15cm x20cm) Wide Western Red Cedar, A Grade Lap Siding				\$192.13
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$2.98 x	1.2707 =	\$0.00	
				Demolition 240.00 x	\$0.63 x	1.2707 =	\$192.13	
14	07 53 23 00-0008		SQ	45 Mil, Single Ply EPDM Roofing Membrane, Fully Adhered Note: Includes adhesive and fasteners.				\$1,033.23
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$163.98 x	1.2707 =	\$0.00	
				Demolition 22.00 x	\$36.96 x	1.2707 =	\$1,033.23	
15	08 12 13 13-0050		EA	3'x>7'-2" Through 9'x5-3/4" Deep Metal Door Frame, 16 Gauge				\$283.81
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$220.45 x	1.2707 =	\$0.00	
				Demolition 5.00 x	\$44.67 x	1.2707 =	\$283.81	
16	08 12 13 13-0050	0006	EA	For Welded Frames, Add				\$285.91
				Quantity	Unit Price	Factor	Total	
				Installation 5.00 x	\$45.00 x	1.2707 =	\$285.91	
			<b>User Note:</b>					
17	08 12 13 13-0052		EA	3'-6"x>7'-2" Through 9'x5-3/4" Deep Metal Door Frame, 16 Gauge				\$62.44
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$238.39 x	1.2707 =	\$0.00	
				Demolition 1.00 x	\$49.14 x	1.2707 =	\$62.44	
18	08 12 13 13-0052	0006	EA	For Welded Frames, Add				\$57.18
				Quantity	Unit Price	Factor	Total	
				Installation 1.00 x	\$45.00 x	1.2707 =	\$57.18	
			<b>User Note:</b>					
19	08 12 13 13-0056		EA	6'x>7'-2" Through 9'x5-3/4" Deep Metal Door Frame, 16 Gauge				\$73.79
				Quantity	Unit Price	Factor	Total	
				Installation 0.00 x	\$271.27 x	1.2707 =	\$0.00	
				Demolition 1.00 x	\$58.07 x	1.2707 =	\$73.79	
20	08 12 13 13-0056	0006	EA	For Welded Frames, Add				\$57.18
				Quantity	Unit Price	Factor	Total	
				Installation 1.00 x	\$45.00 x	1.2707 =	\$57.18	
			<b>User Note:</b>					



Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description				Line Total
<b>Category - 02 Demo</b>								
21	08 13 13 13-0146	EA		2'-4"x8'x1-3/4" 16 Gauge Metal Door (Unrated)				\$124.88
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$517.44 x	1.2707 =		\$0.00	
		Demolition	4.00 x	\$24.57 x	1.2707 =		\$124.88	
22	08 13 13 13-0149	EA		3'x8'x1-3/4" 16 Gauge Metal Door (Unrated)				\$170.27
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$544.32 x	1.2707 =		\$0.00	
		Demolition	5.00 x	\$26.80 x	1.2707 =		\$170.27	
23	08 13 13 13-0151	EA		3'-6"x8'x1-3/4" 16 Gauge Metal Door (Unrated)				\$35.48
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$597.91 x	1.2707 =		\$0.00	
		Demolition	1.00 x	\$27.92 x	1.2707 =		\$35.48	
24	08 13 13 13-0155	PR		Pair 3'x8'x1-3/4" 16 Gauge Metal Door (Unrated)				\$64.72
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$1,083.28 x	1.2707 =		\$0.00	
		Demolition	1.00 x	\$50.93 x	1.2707 =		\$64.72	
25	08 63 00 00-0011	SF		Preformed Acrylic Skylight				\$368.40
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$26.46 x	1.2707 =		\$0.00	
		Demolition	96.00 x	\$3.02 x	1.2707 =		\$368.40	
26	12 55 86 00-0006	LF		Wall Mounted Bench				\$745.75
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$186.09 x	1.2707 =		\$0.00	
		Demolition	64.00 x	\$9.17 x	1.2707 =		\$745.75	
27	22 13 19 13-0005	EA		6" Round Top Floor Drain With 4" Outlet, Bronze Top				\$915.67
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$291.11 x	1.2707 =		\$0.00	
		Demolition	10.00 x	\$72.06 x	1.2707 =		\$915.67	
28	22 42 13 00-0040	EA		Blowout, Wall Hung Vitreous China Urinal (American Standard 6601.012.020)				\$133.22
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$518.17 x	1.2707 =		\$0.00	
		Demolition	2.00 x	\$52.42 x	1.2707 =		\$133.22	
29	22 42 13 00-0057	EA		Concealed Infrared Urinal Flush Valve, Top Spud (Sloan Royal 197-1-WB-ES-S)				\$42.44
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$675.82 x	1.2707 =		\$0.00	
		Demolition	2.00 x	\$16.70 x	1.2707 =		\$42.44	
30	22 42 16 00-0005	EA		22"x19" Porcelain Enameled Cast Iron Wall Hung Lavatory (Kohler K-2703-EH)				\$291.93
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$500.59 x	1.2707 =		\$0.00	
		Demolition	7.00 x	\$32.82 x	1.2707 =		\$291.93	
31	22 42 23 00-0020	EA		Surface Mounted Shower Head With By Pass Valve (Powers 141-337 with 141-701)				\$336.18
			Quantity	Unit Price	Factor		Total	
		Installation	0.00 x	\$247.49 x	1.2707 =		\$0.00	
		Demolition	8.00 x	\$33.07 x	1.2707 =		\$336.18	

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total		
<b>Category - 02 Demo</b>							
32	22 42 39 00-0021		EA	4" Classic Style Centerset Lavatory Faucet With Chrome Lever Handles, Delta 2521-LHP+H25	\$112.08		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$129.93	x 1.2707 =	\$0.00
			Demolition	5.00	x \$17.64	x 1.2707 =	\$112.08
33	22 42 39 00-0036		EA	Single Lever Handle, Chrome Shower Only, Pressure-Balance (American Standard T480.501)	\$216.12		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$148.79	x 1.2707 =	\$0.00
			Demolition	8.00	x \$21.26	x 1.2707 =	\$216.12
34	22 47 13 00-0037		EA	Stainless Steel Freeze Resistant Face Mounted Outdoor Drinking Fountain With Bubbler (Halsey-Taylor HRFE-FR)	\$248.98		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$1,511.33	x 1.2707 =	\$0.00
			Demolition	2.00	x \$97.97	x 1.2707 =	\$248.98
35	26 05 33 16-0014		EA	3"-1/2"x3-3/4" Steel Masonry Box With Cover, 4 Gang, Flush Mount	\$24.85		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$27.32	x 1.2707 =	\$0.00
			Demolition	2.00	x \$9.78	x 1.2707 =	\$24.85
36	26 05 33 16-0145		EA	Two Duplex Receptacles - Stamped, 2 Gang	\$0.00		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$3.56	x 1.2707 =	\$0.00
37	26 56 23 00-0006		EA	150-200 Watt Incandescent, Enclosed And Gasketed With Guard, Exterior Wall Fixture	\$68.16		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$66.11	x 1.2707 =	\$0.00
			Demolition	6.00	x \$8.94	x 1.2707 =	\$68.16
38	26 56 36 00-0004		EA	70 Watt High Pressure Sodium MPF Series GE Flood Light	\$872.50		
				Quantity	Unit Price	Factor	Total
			Installation	0.00	x \$161.30	x 1.2707 =	\$0.00
			Demolition	17.00	x \$40.39	x 1.2707 =	\$872.50

**Subtotal for Category - 02 Demo: \$21,024.81**

<b>Category - 03 Concrete</b>							
39	03 31 13 00-0019		CY	Up To 6", Direct Chute, Place 3000 PSI Concrete Slab On Grade	\$842.32		
				Quantity	Unit Price	Factor	Total
			Installation	6.00	x \$110.48	x 1.2707 =	\$842.32
40	03 31 13 00-0019	0034	CY	For 4000 PSI (280 Kg/Cm2) Concrete, Add	\$60.31		
				Quantity	Unit Price	Factor	Total
			Installation	6.00	x \$7.91	x 1.2707 =	\$60.31
<b>User Note:</b>							
41	03 31 13 00-0019	0043	CY	For Quantities Up To 20, Add	\$56.42		
				Quantity	Unit Price	Factor	Total
			Installation	6.00	x \$7.40	x 1.2707 =	\$56.42
<b>User Note:</b>							
42	03 31 13 00-0073		CY	150' (46 m) Haul, Non-Motorized, Concrete Buggy	\$107.35		
				Quantity	Unit Price	Factor	Total
			Installation	6.00	x \$14.08	x 1.2707 =	\$107.35

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 03 Concrete</b>					
43	03 31 13 00-0082		EA	Delivery Fee For Concrete Purchases, > 3 CY To < 7 CY	\$571.82
			Installation	Quantity 6.00 x Unit Price \$75.00 x Factor 1.2707 = Total \$571.82	
44	03 35 16 00-0005		SF	Concrete Floor Finishes, Steel Trowel	\$354.53
			Installation	Quantity 300.00 x Unit Price \$0.93 x Factor 1.2707 = Total \$354.53	
45	03 39 00 00-0006		CSF	Concrete Curing, Sprayed Membrane Curing Compound	\$52.30
			Installation	Quantity 3.00 x Unit Price \$13.72 x Factor 1.2707 = Total \$52.30	
46	03 54 00 00-0004		SF	1/2" Thick Self Leveling Underlayment For Concrete Floors Including Surface Preparation	\$11,421.05
			Installation	Quantity 2,800.00 x Unit Price \$3.21 x Factor 1.2707 = Total \$11,421.05	
47	32 16 13 13-0027		EA	Curb Anchor For Existing Pavement Placed In Existing Concrete, Including Drilling, Grouting And Corrosion Resistant Epoxy Coated Bar.	\$3,586.42
			Installation	Quantity 70.00 x Unit Price \$40.32 x Factor 1.2707 = Total \$3,586.42	
48	32 16 23 00-0003		SF	5" (13 cm) Cast In Place Concrete Sidewalk With Wire Mesh	\$10,311.73
			Installation	Quantity 1,500.00 x Unit Price \$5.41 x Factor 1.2707 = Total \$10,311.73	
49	32 16 23 00-0003	0061	SF	For 4000 PSI (280 Kg/Cm2) Concrete, Add	\$266.85
			Installation	Quantity 1,500.00 x Unit Price \$0.14 x Factor 1.2707 = Total \$266.85	

User Note:

**Subtotal for Category - 03 Concrete: \$27,631.10**

**Category - 04 Masonry**

50	01 22 23 00-0625		MO	6,000 LB Telescopic Boom, Hi-Reach, Rough Terrain Construction Forklift With Full-Time Operator	\$6,812.17
			Installation	Quantity 2.00 x Unit Price \$2,680.48 x Factor 1.2707 = Total \$6,812.17	
				<b>Excludes Labor</b>	
51	04 05 16 26-0002		LF	Grout Beams And Lintels - 6" Block Concrete Fill Only, 0.1125 CF/LF, 8" Deep	\$81.12
			Installation	Quantity 28.00 x Unit Price \$2.28 x Factor 1.2707 = Total \$81.12	
52	04 05 16 26-0008		SF	Grout Concrete Block Cores- 6" Block Concrete Fill Block Solid (0.175 CF/SF)	\$1,950.65
			Installation	Quantity 595.00 x Unit Price \$2.58 x Factor 1.2707 = Total \$1,950.65	
53	04 05 19 13-0005		CLF	Horizontal Truss Joint Reinforcing In 6" Wall, Use 4" Wide Truss For 6" Wall	\$803.49
			Installation	Quantity 16.00 x Unit Price \$39.52 x Factor 1.2707 = Total \$803.49	
54	04 05 19 26-0003		LB	Horizontal #5 And #6 Rebar Reinforcing	\$638.15
			Installation	Quantity 540.00 x Unit Price \$0.93 x Factor 1.2707 = Total \$638.15	
55	04 05 19 26-0004		LB	Vertical #3 And #4 Rebar Reinforcing	\$2,350.80
			Installation	Quantity 1,000.00 x Unit Price \$1.85 x Factor 1.2707 = Total \$2,350.80	

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 04 Masonry</b>					
56	04 22 23 13-0022		SF	6" (15 cm) Thick Lightweight Regular Concrete Masonry Unit Partition Block (Sand Aggregate)	\$17,141.74
			Installation	Quantity 1,900.00 x Unit Price \$7.10 x Factor 1.2707 =	Total \$17,141.74
<b>Subtotal for Category - 04 Masonry:</b>					<b>\$29,778.12</b>
<b>Category - 06 Wood</b>					
57	06 41 13 00-0020		EA	>42"-48" Wide, 34-1/2" High x 24" Deep 2-Drawer/2-Door CabinetNote: Prefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Hardwood veneer on raised door panels. Excludes top.	\$2,218.64
			Installation	Quantity 4.00 x Unit Price \$436.50 x Factor 1.2707 =	Total \$2,218.64
58	06 46 29 00-0007		LF	2"x12" Fascia Board, #1 Select, S4S	\$3,051.20
			Installation	Quantity 580.00 x Unit Price \$4.14 x Factor 1.2707 =	Total \$3,051.20
59	06 46 29 00-0010		SF	1/2" Thick Structural Plywood Soffit	\$1,319.24
			Installation	Quantity 895.00 x Unit Price \$1.16 x Factor 1.2707 =	Total \$1,319.24
60	07 46 23 00-0003		LF	6" To 8" (15cm x20cm) Wide Western Red Cedar, A Grade Lap Siding	\$908.80
			Installation	Quantity 240.00 x Unit Price \$2.98 x Factor 1.2707 =	Total \$908.80
<b>Subtotal for Category - 06 Wood:</b>					<b>\$7,497.88</b>
<b>Category - 07 Thermal/Moisture</b>					
61	07 22 16 00-0090		SF	1/2" (13mm) Tapered Polyisocyanurate Board	\$11,685.36
			Installation	Quantity 2,200.00 x Unit Price \$4.18 x Factor 1.2707 =	Total \$11,685.36
62	07 46 63 00-0017		SF	Insulated Siding Panel, 3" Polyurethane Foam Assembly 24 Gauge Galvanized Steel, 2 Sides	\$3,896.68
			Installation	Quantity 224.00 x Unit Price \$13.69 x Factor 1.2707 =	Total \$3,896.68
63	07 53 23 00-0009		SQ	60 Mil, Single Ply EPDM Roofing Membrane, Fully AdheredNote: Includes adhesive and fasteners.	\$4,989.76
			Installation	Quantity 22.00 x Unit Price \$178.49 x Factor 1.2707 =	Total \$4,989.76
64	07 62 00 00-0037		SF	0.040" Thick, Mill Finish, Aluminum Flashing And Trim	\$4,946.58
			Installation	Quantity 480.00 x Unit Price \$8.11 x Factor 1.2707 =	Total \$4,946.58
65	07 63 00 00-0028		EA	4" Vent Through Roof, 1/16" Lead Roof Flashing - Built Up Roof	\$502.05
			Installation	Quantity 6.00 x Unit Price \$65.85 x Factor 1.2707 =	Total \$502.05
66	08 71 16 00-0400		LF	Full Surface, Standard Duty, Roton Continuous Geared Hinge	\$3,878.68
			Installation	Quantity 104.00 x Unit Price \$29.35 x Factor 1.2707 =	Total \$3,878.68
67	08 71 16 00-0400	0127	LF	For Heavy Duty, Add	\$783.67
			Installation	Quantity 104.00 x Unit Price \$5.93 x Factor 1.2707 =	Total \$783.67

User Note:

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Subtotal for Category - 07 Thermal/Moisture:</b>					<b>\$30,682.78</b>
<b>Category - 08 Openings</b>					
68	08 12 13 13-0050		EA	3'x>7'-2" Through 9'x5-3/4" Deep Metal Door Frame, 16 Gauge	\$1,680.75
			Installation	Quantity 6.00 x Unit Price \$220.45 x Factor 1.2707 = Total \$1,680.75	
69	08 12 13 13-0050	0006	EA	For Welded Frames, Add	\$285.91
			Installation	Quantity 5.00 x Unit Price \$45.00 x Factor 1.2707 = Total \$285.91	
<b>User Note:</b>					
70	08 12 13 13-0052		EA	3'-6"x>7'-2" Through 9'x5-3/4" Deep Metal Door Frame, 16 Gauge	\$302.92
			Installation	Quantity 1.00 x Unit Price \$238.39 x Factor 1.2707 = Total \$302.92	
71	08 12 13 13-0052	0006	EA	For Welded Frames, Add	\$57.18
			Installation	Quantity 1.00 x Unit Price \$45.00 x Factor 1.2707 = Total \$57.18	
<b>User Note:</b>					
72	08 12 13 13-0056		EA	6'x>7'-2" Through 9'x5-3/4" Deep Metal Door Frame, 16 Gauge	\$344.70
			Installation	Quantity 1.00 x Unit Price \$271.27 x Factor 1.2707 = Total \$344.70	
73	08 12 13 13-0056	0006	EA	For Welded Frames, Add	\$57.18
			Installation	Quantity 1.00 x Unit Price \$45.00 x Factor 1.2707 = Total \$57.18	
<b>User Note:</b>					
74	08 13 13 13-0149		EA	3'x8'x1-3/4" 16 Gauge Metal Door (Unrated)	\$3,458.34
			Installation	Quantity 5.00 x Unit Price \$544.32 x Factor 1.2707 = Total \$3,458.34	
75	08 13 13 13-0151		EA	3'-6"x8'x1-3/4" 16 Gauge Metal Door (Unrated)	\$759.76
			Installation	Quantity 1.00 x Unit Price \$597.91 x Factor 1.2707 = Total \$759.76	
76	08 13 13 13-0155		PR	Pair 3'x8'x1-3/4" 16 Gauge Metal Door (Unrated)	\$1,376.52
			Installation	Quantity 1.00 x Unit Price \$1,083.28 x Factor 1.2707 = Total \$1,376.52	
77	08 16 13 00-0013		EA	3' x 7', Standard Corrosion-Resistant FRP Door And Frame (Chem-Pruf)	\$11,906.79
			Installation	Quantity 6.00 x Unit Price \$1,561.71 x Factor 1.2707 = Total \$11,906.79	
78	08 63 00 00-0011		SF	Preformed Acrylic Skylight	\$3,227.78
			Installation	Quantity 96.00 x Unit Price \$26.46 x Factor 1.2707 = Total \$3,227.78	
79	08 71 16 00-2150		EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series	\$2,577.12
			Installation	Quantity 7.00 x Unit Price \$289.73 x Factor 1.2707 = Total \$2,577.12	
80	08 71 16 00-2167		EA	Bath/Bedroom Privacy F02 Mortise LocksetNote: Locked with thumb knob inside.	\$2,503.65
			Installation	Quantity 7.00 x Unit Price \$281.47 x Factor 1.2707 = Total \$2,503.65	

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 08 Openings</b>					
81	08 71 16 00-2167	0185	EA	For Satin Stainless Steel, US 32D (BHMA 630), Add	\$637.31
			Installation	Quantity 6.00 x Unit Price \$83.59 x Factor 1.2707 = Total \$637.31	
User Note:					
<b>Subtotal for Category - 08 Openings:</b>					<b>\$29,175.91</b>
<b>Category - 09 Finishes</b>					
82	09 30 13 00-0004		SF	Mounted Wall Tile, Less than 8"x8"Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.	\$23,116.57
			Installation	Quantity 2,400.00 x Unit Price \$7.58 x Factor 1.2707 = Total \$23,116.57	
83	09 30 13 00-0004	0069	SF	For Quantities > 1000, Deduct	-\$860.58
			Installation	Quantity 1,935.00 x Unit Price \$-0.35 x Factor 1.2707 = Total \$-860.58	
User Note:					
84	09 65 13 23-0014		SF	3/16" Thick, Rubber Landing MatsNote: Smooth, raised disc or other patterned surface.	\$31,324.03
			Installation	Quantity 2,490.00 x Unit Price \$9.90 x Factor 1.2707 = Total \$31,324.03	
85	09 91 13 00-0040		SF	Paint Exterior Concrete Masonry Units, 2 Coats Paint, Brush/Roller Work	\$3,402.30
			Installation	Quantity 3,150.00 x Unit Price \$0.85 x Factor 1.2707 = Total \$3,402.30	
86	09 91 13 00-0112		SF	Paint Exterior Wood Rough (Shingles, Shakes Or Rough Sawn) Siding, Two Coats Paint, Brush/Roller Work	\$399.51
			Installation	Quantity 240.00 x Unit Price \$1.31 x Factor 1.2707 = Total \$399.51	
87	09 91 13 00-0225		LF	Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work	\$324.28
			Installation	Quantity 220.00 x Unit Price \$1.16 x Factor 1.2707 = Total \$324.28	
88	09 91 13 00-0225		LF	Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work	\$582.23
			Installation	Quantity 395.00 x Unit Price \$1.16 x Factor 1.2707 = Total \$582.23	
89	09 91 13 00-0238		EA	Paint Exterior Door, Both Faces, 2 Coats Paint, Spray	\$832.93
			Installation	Quantity 11.00 x Unit Price \$59.59 x Factor 1.2707 = Total \$832.93	
90	09 91 23 00-0044		SF	Paint Interior Concrete Masonry Units, 1 Coat Filler, Brush/Roller Work	\$2,687.53
			Installation	Quantity 4,700.00 x Unit Price \$0.45 x Factor 1.2707 = Total \$2,687.53	
91	09 91 23 00-0044	0248	SF	For Quantities > 2500 To 5000, Deduct	-\$98.58
			Installation	Quantity 3,879.00 x Unit Price \$-0.02 x Factor 1.2707 = Total \$-98.58	
User Note:					
92	09 91 23 00-0050		SF	Paint Interior Concrete Masonry Units, 2 Coats Paint, Spray	\$8,838.99
			Installation	Quantity 9,400.00 x Unit Price \$0.74 x Factor 1.2707 = Total \$8,838.99	

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 09 Finishes</b>					
93	09 91 23 00-0050	0249	SF	For Quantities > 5000 To 10000, Deduct	-742.46
			Installation	Quantity 8,347.00 x Unit Price \$-0.07 x Factor 1.2707 = Total \$-742.46	
<b>User Note:</b>					
94	09 91 23 00-0124		SF	Paint Interior Wood Surface, 1 Coat Primer, Brush/Roller	\$1,448.60
			Installation	Quantity 3,000.00 x Unit Price \$0.38 x Factor 1.2707 = Total \$1,448.60	
95	09 91 23 00-0199		SF	Paint Interior Wood Smooth Ceiling, Two Coats Paint, Brush/Roller Work	\$3,583.37
			Installation	Quantity 3,000.00 x Unit Price \$0.94 x Factor 1.2707 = Total \$3,583.37	
96	09 91 23 00-0206		SF	Paint Interior Wood Beams, Two Coats Paint, Brush Work	\$1,499.43
			Installation	Quantity 1,000.00 x Unit Price \$1.18 x Factor 1.2707 = Total \$1,499.43	
97	09 91 23 00-0245		LF	Paint Interior Wood Frame And Trim, 2 Coats Paint, Brush/Roller Work	\$505.48
			Installation	Quantity 340.00 x Unit Price \$1.17 x Factor 1.2707 = Total \$505.48	
98	09 91 23 00-0248		LF	Paint Interior Metal Frame And Trim, 2 Coats Paint, Brush/Roller Work	\$557.18
			Installation	Quantity 378.00 x Unit Price \$1.16 x Factor 1.2707 = Total \$557.18	
99	09 91 23 00-0261		EA	Paint Interior Door, Both Faces, 2 Coats Paint, Spray	\$454.33
			Installation	Quantity 6.00 x Unit Price \$59.59 x Factor 1.2707 = Total \$454.33	

**Subtotal for Category - 09 Finishes: \$77,855.14**

<b>Category - 10 Specialties</b>					
100	10 28 13 13-0039		EA	Two Roll, Surface Mounted, Stainless Steel Toilet Tissue Dispenser (Bobrick Classic B-2888)	\$607.17
			Installation	Quantity 7.00 x Unit Price \$68.26 x Factor 1.2707 = Total \$607.17	
101	10 28 13 13-0053		EA	40 Fluid Ounce, Surface Mounted, Stainless Steel Soap Dispenser (Bobrick Classic B-2111/2112)	\$446.70
			Installation	Quantity 7.00 x Unit Price \$50.22 x Factor 1.2707 = Total \$446.70	
102	10 28 13 13-0097		EA	12 Gallon, Surface Mounted, Stainless Steel Combination Roll Towel Dispenser / Waste Receptacle (Bobrick Classic B-39619)	\$5,694.07
			Installation	Quantity 7.00 x Unit Price \$640.15 x Factor 1.2707 = Total \$5,694.07	
103	10 28 13 13-0109		EA	18" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x18)	\$509.14
			Installation	Quantity 7.00 x Unit Price \$57.24 x Factor 1.2707 = Total \$509.14	
104	10 28 13 13-0112		EA	36" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x36)	\$525.51
			Installation	Quantity 7.00 x Unit Price \$59.08 x Factor 1.2707 = Total \$525.51	
105	10 28 13 13-0113		EA	42" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x42)	\$543.75
			Installation	Quantity 7.00 x Unit Price \$61.13 x Factor 1.2707 = Total \$543.75	

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 10 Specialties</b>					
106	10 28 13 13-0131		EA	29" Length, 1-1/4" Diameter, Stainless Steel Swing Up Grab Bar (Bobrick B-4998)	\$2,341.67
			Installation	Quantity 7.00 x Unit Price \$263.26 x Factor 1.2707 =	Total \$2,341.67
107	10 28 13 13-0160		EA	30" Width, Wall-Mounted, Teakwood Folding Shower Seat	\$1,147.39
			Installation	Quantity 2.00 x Unit Price \$451.48 x Factor 1.2707 =	Total \$1,147.39
108	10 28 13 13-0167		EA	Stainless Steel Shower Curtain Hook (Bobrick B-204-1)	\$158.58
			Installation	Quantity 96.00 x Unit Price \$1.30 x Factor 1.2707 =	Total \$158.58
109	10 28 13 13-0168		EA	42" Width x 72" Height, Vinyl Shower Curtain (Bobrick B-204-2)Note: Requires 7 curtain hooks.	\$309.54
			Installation	Quantity 8.00 x Unit Price \$30.45 x Factor 1.2707 =	Total \$309.54
110	10 28 13 13-0179		EA	48" Length, 18-Gauge, 1-1/4" Diameter, Stainless Steel Shower Rod (Bobrick B-6047)	\$441.80
			Installation	Quantity 8.00 x Unit Price \$43.46 x Factor 1.2707 =	Total \$441.80
111	10 28 13 13-0226		EA	24" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 2436)	\$834.25
			Installation	Quantity 7.00 x Unit Price \$93.79 x Factor 1.2707 =	Total \$834.25
<b>Subtotal for Category - 10 Specialties:</b>					<b>\$13,559.57</b>
<b>Category - 12 Furnishings</b>					
112	10 51 53 00-0002		LF	Hardwood Bench With Painted Steel Pedestals	\$2,457.79
			Installation	Quantity 38.00 x Unit Price \$50.90 x Factor 1.2707 =	Total \$2,457.79
113	12 36 61 16-0004		SF	1/2" Solid Polyester (Corian) CountertopNote: Quantity based on area of counter, backsplash and apron. Includes drilling holes for fixtures and 1-1/2" drop edge with 1/8" radius edges (when apron not used).	\$3,454.68
			Installation	Quantity 96.00 x Unit Price \$28.32 x Factor 1.2707 =	Total \$3,454.68
<b>Subtotal for Category - 12 Furnishings:</b>					<b>\$5,912.47</b>
<b>Category - 22 Plumbing</b>					
114	22 11 16 00-0568		LF	1" Inside Diameter (25 mm) Copper Pipe/Tubing Type L AssemblyNote: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	\$6,339.93
			Installation	Quantity 346.00 x Unit Price \$14.42 x Factor 1.2707 =	Total \$6,339.93
115	22 11 16 00-0569		LF	1-1/4" Inside Diameter (32 mm) Copper Pipe/Tubing Type L AssemblyNote: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	\$4,968.69
			Installation	Quantity 245.00 x Unit Price \$15.96 x Factor 1.2707 =	Total \$4,968.69
116	22 11 16 00-0589		LF	4" Pipe Schedule 80 CPVC	\$9,891.64
			Installation	Quantity 390.00 x Unit Price \$19.96 x Factor 1.2707 =	Total \$9,891.64



Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 22 Plumbing</b>					
117	22 11 16 00-0625		EA	4" Tee Schedule 80 CPVC Socket Weld	\$3,008.26
			Installation	Quantity 20.00 x Unit Price \$118.37 x Factor 1.2707 =	Total \$3,008.26
118	22 13 13 00-0004		EA	Rough-in Water Closet, Wall Mounted, Single Fixture, Includes Cast Iron Waste Pipe And Vent And Copper Domestic Supply, Excludes Fixture, Flush Valve Or Wall Carrier	\$5,169.54
			Installation	Quantity 7.00 x Unit Price \$581.18 x Factor 1.2707 =	Total \$5,169.54
119	22 13 13 00-0007		EA	Rough-in Lavatory, Wall Mounted, Single Fixture, Includes Cast Iron Waste Pipe And Vent And Copper Domestic Supply, Excludes Fixture, Faucet Or Wall Carrier	\$2,751.99
			Installation	Quantity 7.00 x Unit Price \$309.39 x Factor 1.2707 =	Total \$2,751.99
120	22 13 13 00-0013		EA	Rough-in Shower, Single Fixture, Includes Cast Iron Waste Pipe And Vent And Copper Domestic Supply, Excludes Fixture Or Faucet	\$3,032.22
			Installation	Quantity 6.00 x Unit Price \$397.71 x Factor 1.2707 =	Total \$3,032.22
121	22 13 16 00-0804		EA	4" Floor Drain With Stainless Steel Strainer, High Silicon Cast Iron Fitting, No Hub	\$9,704.60
			Installation	Quantity 7.00 x Unit Price \$1,091.03 x Factor 1.2707 =	Total \$9,704.60
122	22 41 39 00-0012		EA	Single Lever Handle, Chrome Shower Only, Pressure Balanced/Anti-Scald Valve (American Standard T675.501)	\$956.15
			Installation	Quantity 6.00 x Unit Price \$125.41 x Factor 1.2707 =	Total \$956.15
123	22 42 13 00-0008		EA	Flush Valve Type, Siphon Jet Water Closet, Wall Hung, Elongated, (American Standard 2257.103)	\$3,522.83
			Installation	Quantity 7.00 x Unit Price \$396.05 x Factor 1.2707 =	Total \$3,522.83
124	22 42 13 00-0010		EA	Handicap Accessible, Flush Valve Type, Siphon Jet Water Closet, Wall Hung, Elongated, (American Standard 2294.011)	\$4,757.88
			Installation	Quantity 7.00 x Unit Price \$534.90 x Factor 1.2707 =	Total \$4,757.88
125	22 42 13 00-0027		EA	Concealed Infrared Water Closet Flush Valve, Top Spud (Sloan Royal-153-1.6-ES-S)	\$4,540.40
			Installation	Quantity 7.00 x Unit Price \$510.45 x Factor 1.2707 =	Total \$4,540.40
126	22 42 16 00-0009		EA	27"x20" Wheelchair Accessible, Vitreous China Wall Hung Lavatory (American Standard 9141.911.020)	\$4,125.01
			Installation	Quantity 7.00 x Unit Price \$463.75 x Factor 1.2707 =	Total \$4,125.01
127	22 42 23 00-0016		EA	36"x36"x82" Single Opening Solid Plastic Shower Enclosure (General Partitions)	\$7,852.67
			Installation	Quantity 4.00 x Unit Price \$1,544.95 x Factor 1.2707 =	Total \$7,852.67
128	22 42 23 00-0018		EA	40"x48"x82" Handicapped, Solid Plastic Shower Enclosure (General Partitions)	\$6,360.57
			Installation	Quantity 2.00 x Unit Price \$2,502.78 x Factor 1.2707 =	Total \$6,360.57

Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 22 Plumbing</b>					
129	22 42 23 00-0022		EA	Concealed Thermostatic/Pressure Balancing Control Valve With Chrome Plated Shower Head (Chicago Faucet 2502-600CP)	\$4,300.81
			Installation	Quantity 6.00 x Unit Price \$564.10 x Factor 1.2707 =	Total \$4,300.81
130	22 42 39 00-0030		EA	Easy-Push Metering Widespread Faucet (Speakman S-4171-LD)	\$2,916.64
			Installation	Quantity 7.00 x Unit Price \$327.90 x Factor 1.2707 =	Total \$2,916.64
131	22 47 13 00-0038		EA	Stainless Steel Freeze Resistant Face Mounted, With Back Panel, Outdoor Drinking Fountain With Bubbler (Halsey-Taylor HRFEBP-FR)	\$4,114.32
			Installation	Quantity 2.00 x Unit Price \$1,618.92 x Factor 1.2707 =	Total \$4,114.32
<b>Subtotal for Category - 22 Plumbing:</b>					<b>\$88,314.15</b>
<b>Category - 26 Electrical</b>					
132	26 05 33 13-0004		CLF	1/2" EMT With 4 #12 THHN/THWN AssemblyNote: Includes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.	\$1,532.24
			Installation	Quantity 3.00 x Unit Price \$401.94 x Factor 1.2707 =	Total \$1,532.24
133	26 05 33 13-0009		CLF	3/4" EMT With 5 #12 THHN/THWN AssemblyNote: Includes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.	\$3,173.89
			Installation	Quantity 5.00 x Unit Price \$499.55 x Factor 1.2707 =	Total \$3,173.89
134	26 05 33 16-0141		EA	Toggle Switch - Stamped, 2 Gang	\$47.14
			Installation	Quantity 10.00 x Unit Price \$3.71 x Factor 1.2707 =	Total \$47.14
135	26 05 33 16-0145		EA	Two Duplex Receptacles - Stamped, 2 Gang	\$81.43
			Installation	Quantity 18.00 x Unit Price \$3.56 x Factor 1.2707 =	Total \$81.43
136	26 05 33 16-0150		EA	Toggle Switch - Stamped, 4 Gang	\$35.02
			Installation	Quantity 4.00 x Unit Price \$6.89 x Factor 1.2707 =	Total \$35.02
137	26 51 13 00-0323		EA	100 Watt Incandescent, Ceiling Mounted, Cast Metal Guard, Enclosed And Gasketed, Vapor Tight Fixture	\$4,122.56
			Installation	Quantity 36.00 x Unit Price \$90.12 x Factor 1.2707 =	Total \$4,122.56
138	26 51 13 00-0324		EA	200 Watt Incandescent, Ceiling Mounted, Cast Metal Guard, Enclosed And Gasketed, Vapor Tight Fixture	\$1,666.80
			Installation	Quantity 12.00 x Unit Price \$109.31 x Factor 1.2707 =	Total \$1,666.80
139	26 53 00 00-0013		EA	Single Face, Powder Coated Steel Housing, LED Exit Sign/Emergency Light Combo With Battery Back-UpNote: Includes two circular side mounted PAR 36 emergency lights.	\$2,055.26
			Installation	Quantity 7.00 x Unit Price \$231.06 x Factor 1.2707 =	Total \$2,055.26

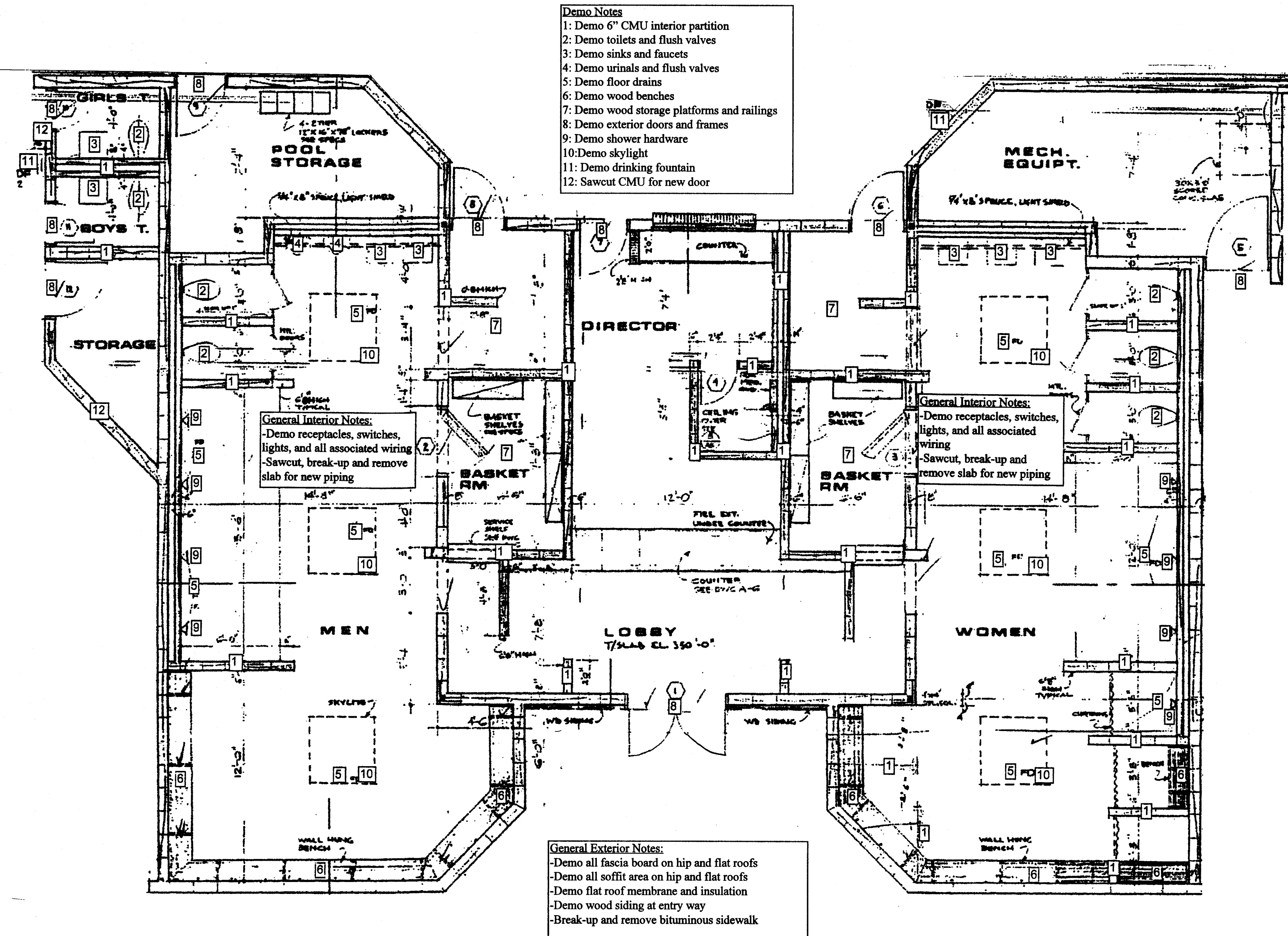
Price Proposal Detail - Category Continues..

Job Order Number: 007  
 Job Order Title: Mills Pond Bath House Renovations

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Category - 26 Electrical</b>					
140	26 56 23 00-0016		EA	400 Watt High Pressure Sodium, Vandal Resistant, Surface Mounted, Rectangular Exterior Area Fixture	\$3,714.97
				Quantity      Unit Price      Factor      Total	
			Installation	4.00    x      \$730.89    x      1.2707    =	\$3,714.97
<b>Subtotal for Category - 26 Electrical:</b>					<b>\$16,429.31</b>
<b>Category - 31 Excavation</b>					
141	31 23 16 13-0007		CY	Excavation for Trenching by Hand in Soil Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	\$2,147.74
				Quantity      Unit Price      Factor      Total	
			Installation	30.00    x      \$56.34    x      1.2707    =	\$2,147.74
142	31 23 16 13-0011		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand	\$596.59
				Quantity      Unit Price      Factor      Total	
			Installation	30.00    x      \$15.65    x      1.2707    =	\$596.59
<b>Subtotal for Category - 31 Excavation:</b>					<b>\$2,744.33</b>
<b>Proposal Total</b>					<b>\$354,176.10</b>

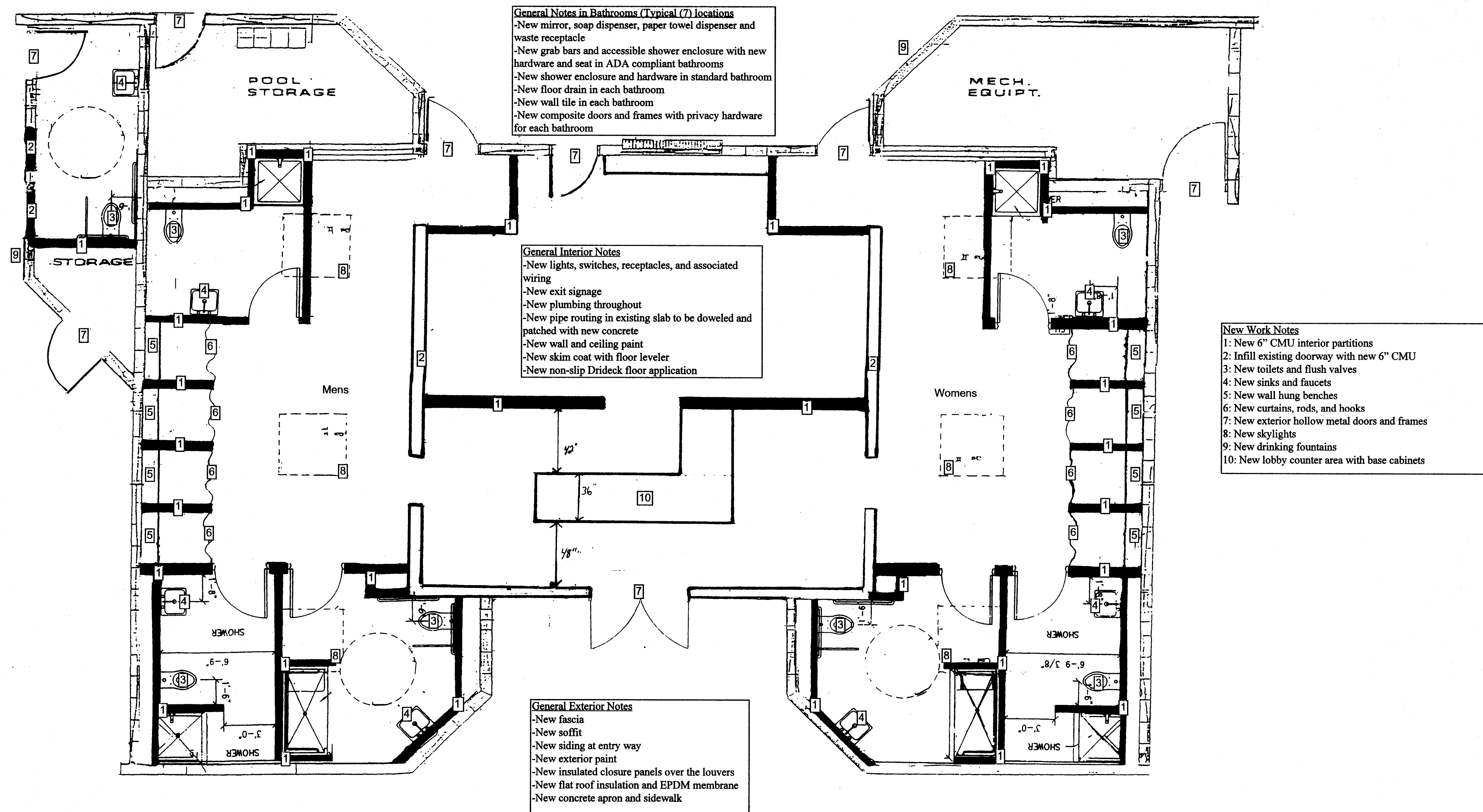
This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



## Mills Pond Recreation Park – Bath House Improvements

Millennium Builders Inc.  
 General Contractor  
 50 Inwood Rd., Rocky Hill, CT



## Mills Pond Recreation Park – Bath House Improvements

Millennium Builders Inc.  
 General Contractor  
 50 Inwood Rd., Rocky Hill, CT

TO: Board of Selectmen

FROM: Roland R. Klee, AICP  
Assistant Town Planner

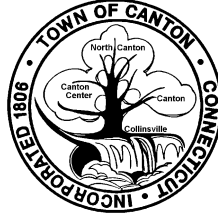
**RE: Canton Land Trust Application to Purchase Land Near Barbourtown Road**

March 26, 2014

The Canton Land Conservation Trust is applying to the Department of Energy and Environmental Protection for funds under the Open Space and Watershed Land Acquisition Grant Program. Known as the Humphrey Property, the land contains 12.5 acres near Ratlum Mountain and is surrounded on three sides by existing Land Trust property. It is not protected and has the potential to be developed for one or more house lots in the future. A stream flowing through the property flows into Cherry Brook, a primary tributary of the Farmington River. The property is landlocked and has an address of 136 Barbourtown Road.

Acquisition of the property will enable the Land Trust to consolidate existing lands that it already owns. It will also reduce the possibility of forest fragmentation which is known as one of the causes of nest failure for interior forest nesting bird species.

The Land Trust is asking for the support of the Board of Selectmen in its application for funding. No Town funds will be required to finance this acquisition.



**BOARD OF SELECTMEN**  
**Canton, Connecticut INC. 1806**  
**4 Market Street, Canton, Connecticut 06019**

March 26, 2014

Mr. David Stygar  
Department of Energy and Environmental Protection  
Open Space and Watershed Land Acquisition Grant Program  
Constituent Affairs/Land Management Division  
79 Elm Street, 6<sup>th</sup> Floor  
Hartford, CT 06106-5127

Dear Mr. Stygar:

The Canton Board of Selectmen supports the efforts of the Canton Land Conservation Trust in attempting to acquire a 12.5 acre parcel in the Ratlum Mountain area. The property in question is surrounded on three sides by existing Land Trust property, it is not protected and has the potential to be developed for one or more house lots in the future. A stream flowing through the property flows into Cherry Brook, a primary tributary of the Farmington River.

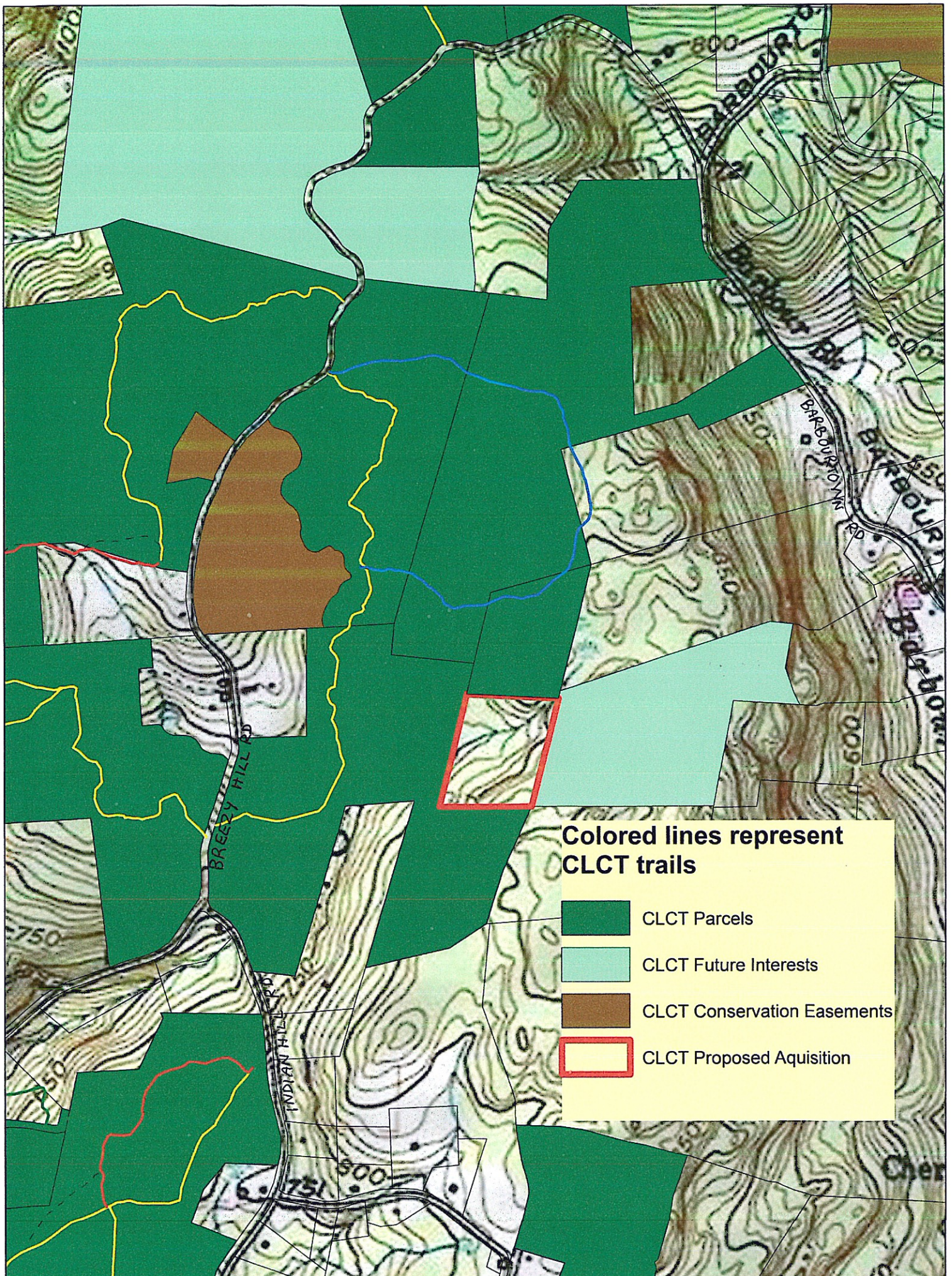
The land is typical of the mixed deciduous forest found on Ratlum Mountain. Acquisition of the property will enable the Land Trust to consolidate existing lands that it already owns. It will also reduce the possibility of forest fragmentation which is known as one of the causes of nest failure for interior forest nesting bird species.

The Board of Selectmen recognizes the importance of preserving this land as open space that will protect the watercourses on this property as well as those that are downstream of this land. Both the current and proposed Plans of Conservation and Development recommend the further acquisition of open space to maintain the quality of the Farmington River and its feeder streams and to protect the environmental and scenic values of the Town's remaining core forests.

The Board of Selectmen supports the acquisition of this property and the benefits that its protection will confer upon the residents of the Canton community.

Respectfully Submitted,

Richard Barlow  
First Selectman





**DRAFT MINUTES**  
**CANTON BOARD OF SELECTMEN**  
Wednesday, March 12, 2014, Regular Meeting  
Community Center, Conference Room F, 7:00 pm

Selectmen Present: First Selectman Richard Barlow, Selectmen: David Gilchrist, Thomas Sevigny and Lowell Humphrey

Also Present: Chief Administrative Officer Robert Skinner and Recording Secretary Renee Narducci

R. Barlow called the regular meeting of the Board of Selectmen to order at 8:22 pm.

R. Barlow entertained a motion to amend the agenda by adding to the consent agenda the disposition of probate file cabinet towards section 6.5 of the town charter. MOTION: D. Gilchrist moved to amend the agenda by adding to the consent agenda the disposition of probate file cabinet towards section 6.5 of the Town Charter. L. Humphrey seconded the motion. The motion passed unanimously, 4-0-0.

**I. PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was recited.

**II. PUBLIC PARTICIPATION** – None.

**III. PRESENTATION**

**A. Girl Scout Proclamation** – At this time, the Girls Scouts were no longer present and R. Barlow signed the document before the Board of Selectmen Regular Meeting commenced due to time concerns. The proclamation marks March 12, 2014 as Girl Scout Day.

**IV. APPOINTMENTS/RESIGNATIONS**

**A. Resignation of Michael DiPinto as an Alternate from the Planning & Zoning Commission effective immediately.** R. Barlow stated that no action is noted and requires the resignation of Michael DiPinto as an Alternate from the Planning & Zoning Commission effective immediately.

**V. ADOPTION OF CONSENT AGENDA**

**A. Refund of Taxes pursuant to Connecticut General Statutes 12-129.** – R. Barlow stated that the disposition of probate filing cabinet is located within the second floor vault of the Town Hall. MOTION: D. Gilchrist moved to approve the adoption of the Consent Agenda, as amended. T. Sevigny seconded the motion. The motion passed unanimously, 4-0-0.

**VI. CONSIDERATION OF OLD BUSINESS** – None.

**VII. CONSIDERATION OF NEW BUSINESS**

**A. Review and possibly approve the FVTC Bench Proposal** – Gary Miller of 7 East Hill Road, Canton, CT proposes determining pre-designated sites for the installation of benches along the Farmington River on the trail path. G. Miller stated that he had worked with Neil Pade to determine regulations and particular locations that would serve as a memorial to individuals being recognized, as well as an amenity for trail users. There are three prime locations along the river and one family has already requested to build and install a bench this spring. Benches will be placed at a 45 degree angle in order to influence conversation and 25 locations have been selected. In total, the process would take between four to six weeks; from the date of donation to the date of installation. The Town of Canton DPW would be in charge of picking up the benches from the manufacturer and installing. R. Barlow questioned if pads or stone would be placed as a base for the benches. R. Barlow requested that G. Miller contact Davidson Chevrolet who has proposed a picnic grove concept to be located behind their facility near the trail. MOTION: D. Gilchrist moved to approve the FVTC Bench Proposal, which authorizes G. Miller to put in for a Land Use application and R. Barlow to sign the application. T. Sevigny seconded the motion. The motion passed unanimously, 4-0-0.

**B. Review and possibly approve Memorandum of Agreement Regarding the Use of Federal Homeland Security Grant Funds to Support Regional Set-Aside Projects.** – MOTION: T. Sevigny moved to approve the Memorandum of Agreement Regarding the Use of Federal Homeland Security Grant Funds to Support Regional Set-Aside Projects. D. Gilchrist seconded the motion. The motion passed unanimously, 4-0-0.

## VIII. MINUTES OF PREVIOUS MEETINGS

- A. **Board of Selectmen Minutes: 02-26-2014 Regular Meeting** – MOTION: T. Seigny moved to approve the regular meeting minutes dated February 26, 2014 of the Board of Selectmen, as presented. L. Humphrey seconded the motion. The motion passed, 3-0-1. D. Gilchrist abstained.

## IX. COMMUNICATIONS FROM THE CAO, TOWN AGENCIES, OFFICIALS AND/OR OTHER GOVERNMENTAL AGENCIES AND OFFICIALS

- A. **First Selectman's Report** – R. Barlow stated that the budget has been submitted to the Board of Finance. R. Skinner stated that on Tuesday, March 18<sup>th</sup> the Board of Selectmen will be meeting with the Board of Finance at 6pm to review and discuss the budget; which will then be followed by the Board of Finance's regular meeting.

- B. **CAO Report** – R. Skinner stated that George Wallace has been hired to fill the Project Administrator position for the Town and will begin on Monday, March 17<sup>th</sup>. It was also stated that the vacant Police Officer position has been filled and the new employee Andrew Shiffer, will begin on that same day. On March 18<sup>th</sup> the new part-time Finance Clerk, Dawn Bertoli will begin and on March 24<sup>th</sup>, the new part-time Chief Administrative Officer Clerk, Kerri Kazlauskas will begin as well. R. Skinner stated that, in compliance with the recent OSHA inspection, a study was done at the Town Hall in order to determine if any asbestos was present. Asbestos was found in particular areas; i.e., walls in the auditorium, and requires a certified individual to assess the situation in order to form a detailed resolution. A meeting will be held to discuss in further detail the minimum amount of repair that will need to occur to make it safe, as well as the estimated cost to remove all asbestos. In terms of the town garage, an engineer came out to inspect that large crack in one of the walls, which was also noted in an OSHA report. It was determined that there is no imminent danger but repairs will eventually need to be completed. A cost estimated is required, and it was noted that the repairs would only last around 10 years due to the soft ground and age of building. R. Skinner stated that he would like to have George Wallace look into these reports once he gets started. It was also mentioned that the Town currently has 200 tons of salt available and 125 tons of salt is still owed to the Town of Burlington.

- X. **REMARKS BY SELECTMEN** – T. Seigny asked about the status of the RFP for the Collinsville Street Scape. R. Skinner stated the RFP has gone out and the selection committee has met; made a recommendation for a company named Kent & Frost. A proposed contract has been developed, which is within the cost frame that was pre-determined. T. Seigny also commented on the medical marijuana dispensary and mentioned how he has been approached by many people on this topic. He suggests having a meeting with the Police Chief in order to determine how everything works and educate the public. R. Barlow mentioned how everything is moot until the State of Connecticut selects the locations; but an update should be provided. R. Skinner mentioned that he will talk to Neil Pade to see if there is a memo or any other information available on the application. L. Humphrey added to this discussion by stating that a section of Gracey Road is in dire need of repair in the area of two catch basins which are currently collapsing.

- XI. **ADJOURNMENT** – MOTION: T. Seigny moved to adjourn the regular meeting of the Board of Selectmen at 8:58pm. D. Gilchrist seconded the motion. The motion passed unanimously, 4-0-0.

Respectfully submitted,  
Renee Narducci, Recording Secretary

To: Board of Selectmen  
 From: Robert Skinner, Chief Administrative Officer  
 Date: March 19, 2014  
 Re: **Monthly Report – February 2014**

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**ASSESSOR**

- General administrative duties continue:
  - Field work
  - Real property ownership changes
  - Exemptions are being posted as needed
  - Assistance to the public
  - Preparing State Report
- Assisted Board of Assessment Appeals – five applications were received. The meeting is scheduled for March 19, 2014 at 6:00 p.m. at the Town Hall.
- Assist Staff and General Public with research requests for current and archival information concerning maps, land, buildings, title, motor vehicles
- Field work for Building Permits and map changes are in process to update records for the 2014 Grand List
- Updating GIS Mapping Information
- Eighty Applications were sent out for the Tax Credit for Elderly and Totally Disabled Homeowners programs the first week of February.

**BUILDING DEPARTMENT**

- There were no permits issued for single family homes.
- Mr. Rich conducted a total of 31 inspections

Building/Renovation Permit Statistics

<u>Type of Permit</u>	<u>No. of Permits</u>	<u>Value of Permits</u>
Addition/Alteration	2	\$30,000
Deck	0	\$0
Demolition	0	\$0
Electrical	5	\$12,937
Garage/Shed	0	\$0
HVAC	5	\$16,055
New Commercial	0	\$0
New Residential	0	\$0
Plumbing	1	\$1000
Pool	0	\$0
Roofing/Siding	1	\$12,000
Foundation	0	\$0
Total	14	\$71,992

Permit Value Comparison for February

	<u>2014</u>	<u>2013</u>
Value of Permits Issued	\$71,992	\$774,700
Building Permit Fees	\$520	\$ 8,526
Other Income Fees	\$658	\$1,372
Building Permits Issued	14	30

## **BUILDING DEPARTMENT CONTINUED**

### **Total Value of Permits and Permit Fees**

<b>July 2013- February 2014</b>		<b>July 2012- February 2013</b>	
Value	Permit Fees	Value	Permit Fees
\$5,880,554	\$90,075	\$5,254,182	\$74,229

## **FIRE & EMERGENCY MANAGEMENT**

The following are highlights during the month of February 2014:

Inspections	5
Inspection Follow-ups	32
Plan Review	3
Job Site Inspections	8
Fire Investigations	2
Blasting Permits	0
Burn Permits	0
Bomb Threats	0
Hazardous Materials	0

- Attended the Board of Selectmen budget meeting on February 10
- Conducted fire origin and cause investigations at:
  - 12 Colony Road 02-09-14 Significant damage to single family residential house
  - 85 River Road 02-25-14 Minor damage to business occupancy
- On February 24th worked with NBC National News who utilized the house at 12 Colony Road as a scene backdrop to produce a story on fire investigations.

## **FIRE & EMS DEPARTMENT** *(Information provided by Ryan Kerr, member of Fire/EMS Department)*

1. EMS Drill (1)
  - a. Monthly EMS training- Topic was patient care reporting. Attended by 11 Members
2. Driver Training (1)
  - a. Ladder 2 Driver training and aerial operations training. Training of LT. Gotaski, by LT Ouimette
3. Monday Drill (9)
  - a. 02/03/2014- Annual SCBA fit testing as required by NFPA for all interior Fire Fighters. Attended by 12 department members
  - b. 02/10/2014- 2<sup>nd</sup> night of Annual SCBA fit testing attended by 13 members
  - c. 02/10/2014- Collinsville Monday night drill for members not needing fit testing, attended by 2 members. No details given
  - d. 02/17/2014- Monthly Station Drill
    - North Canton- Salvage/ Overhaul, and Chimney Fires. Attended by 7 members
    - Collinsville- Salvage/ Overhaul, and Chimney Fires. Attended by 3 members
    - Canton Street- Salvage/ Overhaul. Attended by 2 members
    - RIT certified members- Rapid Intervention Team training with New Hartford Fire Department. Training on rescuing a trapped or downed Firefighter. Attended by 5 members
    - Chief- Met with various officers and members on various project updates and up coming ISO inspection. Attended by the chief of the department
  - e. 2/24/2014- Quarterly SCBA training. Demonstrated changing SCBA cylinder of downed firefighter. Practical application. Attended by 15 Members
4. Monthly Meeting (1)
  - a. Monthly Fire Police meeting. Attended by 7 Fire Police members. No further detail given
5. Outside Training (3)
  - a. NIMS- ICS 100. National Incident Management system ICS 100 level training as required by the department. Completed by FF Phil Kostak
  - b. NIMS- ICS 200. National Incident Management system ICS 100 level training as required by the department. Completed by FF Phil Kostak
  - c. NIMS- ICS 700. National Incident Management system ICS 100 level training as required by the department. Completed by FF Phil Kostak

# Incidents

## Activity Summary

Date Range Start  [Choose date](#)

Date Range End  [Choose date](#)

[View Report](#)

Category	Total	Present	Percent
CO Alarm	2	0	0.00%
Fire Alarm	1	0	0.00%
Lockout	1	0	0.00%
Medical Call	26	0	0.00%
Medical Call - FD Assist	4	0	0.00%
Mutual Aid FirePolice Only	1	0	0.00%
Mutual Aid-EMS	2	0	0.00%
Mutual Aid-Fire	3	0	0.00%
MVA with Injuries	1	0	0.00%
Odor Complaint	1	0	0.00%
Smoke Condition	1	0	0.00%
Structure Fire	2	0	0.00%
Transformer Fire	1	0	0.00%
Water Rescue	1	0	0.00%
<b>Total Fire Only</b>	<b>15</b>	<b>0</b>	<b>0.00%</b>
<b>Total Incidents</b>	<b>47</b>	<b>0</b>	

## Apparatus

Apparatus	Role	Total	Percent
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## Activity Role

Role	Total	Percent
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## Training Summary

Category	Total	Present	Percent
Driver Training	1	0	0.00%
EMS Drill <i>documentation</i>	1	0	0.00%
Monday Drill	9	0	0.00%
Monthly Meeting	1	0	0.00%
Officer Meeting	1	0	0.00%
Outside Training	3	0	0.00%
<b>Total Activites</b>	<b>16</b>	<b>0</b>	

## Station Detail Summary

Category	Total	Present	Percent
Administrative activity	1	0	0.00%
Station Maintenance	2	0	0.00%
<b>Total Activites</b>	<b>3</b>	<b>0</b>	

## FINANCE

- Professional Development  
None
- Attended 3 BOS Budget Meetings
- Attended BOF Regular Monthly Meeting
- Attended Quarterly Pension Committee Meeting
- Attended 2 Capital Projects Meetings
- Finished CAO FY 14-15 Budget
- Worked on BOS FY 14-15 Budget

### INVESTMENTS BY ACCOUNTING TYPE (Unaudited) 1/31/14

General Fund	\$ 12,966,021
Special Revenue Funds	\$ 2,103,121
Capital Projects Funds	\$ 5,721,886
Internal Service Funds	\$ 808,812
Trust and Agency Funds	\$ 196,231
TOTAL ESTIMATED BY FUND	\$ 21,796,071

### INVESTMENTS BY INSTITUTION TYPE (Unaudited) 1/31/14

	Interest %		Interest \$		\$ Invested
	Current Month	Last Month	Current Month	Last Month	
Avg Monthly Yield, Annualized					
Class Plus	.01%	.01%	36	17	\$ 12,592,667
Webster	.15%	.15%	322	350	\$ 9,158,718
TD Bank			15	15	\$ 44,686
Reich & Tang					
Total Outstanding Investments			372	382	\$ 21,796,071

## LIBRARY

### **PROGRAMS: ADULT: 22 programs with 79 participants**

- Monday Evening Book Discussion Group (*The House Girl* by Tara Conklin) -- 4 participants
- Saturday Book Conversations (*Fever* by Mary Beth Keane) – 6 participants
- One-on-One computer help with Adam Delaura – 14 sessions with 14 participants
- Winter Musical Concert #1 of 3: Entwyned (baroque music on flute, cello, and archlute or theorbo) – 20 participants
- Film & discussion on movie *Inequality for All* -- 6 participants
- Knitting and Handwork Group – 7 participants
- Painting Demonstration with Art Chouinard – no attendance figures
- *Greatest Moments in Film* with retired professor Paul Stacy of UHart -- 2 sessions with 22 participants

### **TEEN: 8 programs with 96 participants**

- After-School Wii Gaming – 2 sessions with 30 participants
- Drawings to win *Divergent* movie posters – 3 drawings with 45 participants
- TAG meeting – 9 participants
- Special TAG Meeting to plan Hunger Games event in April – 4 participants
- Craft Program: Hand warmers made from socks and gems -- 8 participants

### **CHILDREN'S: 19 programs with 580 participants**

- Tots & Toddlers Story Times – 3 sessions with 95 participants
- 2s & 3s Story Times – 6 sessions with 138 participants
- 4s & 5s Story Times – 6 sessions with 59 participants
- PJ Story Times (ages 2+) – 33 participants
- Sciencetellers program – 92 participants
- Early Child Community Fair (Library and CPAT) – 50 participants
- Preschool Art School Reception – 113 participants

## **LIBRARY CONTINUED PROGRESS**

- The Library Director and two trustees appeared before the Board of Selectmen on February 11 to discuss our FY 2014-15 budget request. The additional \$1,465 for teen books and the additional \$2,000 for programs, both approved by Mr. Skinner, were still part of the request that the selectmen received. No word on any changes. When the request passes to the Board of Finance on March 10, it can no longer be added to, but it still could be cut.
- We are hosting another three-part winter musical concert series this year. Installment 1 was on February 8. This time, they are scheduled for Saturdays, not Sundays. Katie Bunn is doing the planning.
- We celebrated CLA's third annual *Take Your Child to the Library Day* on Saturday, February 1. A morning science presentation by Sciencetellers was followed in the afternoon by our sixth annual *Early Childhood Community Fair*, co-sponsored with Canton Parents as Teachers (CPAT). Sciencetellers was a major hit-- people are asking for us to have them back soon. The informative afternoon fair was designed to showcase for parents the area's services for young children.
- The library hosted its second annual Preschool Art Show, displaying all month the works created by the students of seven local preschools and daycare centers. A reception to honor the artists on February 6 was well attended, and proud relatives visited to see the art all month. This event has many benefits, like building stronger bonds between the library and the preschools and daycares.
- Allyssa Bruce is reaching teens through her programs. I hope we are starting to convince teens that the library means it when we say we want them here. Her after-school gaming series is popular. The teens at the February TAG meeting discussed having a Canton Comic Con event this summer and a Hunger Games party in April. Planning for this last idea generated a second TAG meeting. Her craft events seem weird but are pulling teens in. Also, a raffle series is underway in the Teen Zone: winners are being drawn from a weekly raffle to win *Divergent* movie posters. In February, three drawings were held.
- We ordered and received four new computers, our annual practice. We have decided where to place them and they will be installed during March.
- The Library Board's staff survey was distributed for replies as of February 28.

## **PROBLEMS**

- Our usage statistics took a terrible beating in February due to the hard winter weather. All town departments were closed on Wednesday, February 5, due to snow and, although we opened at 10:00 a.m. on Thursday, February 13, we closed at 1:00 p.m. due to the severe storm. Several story times, a teen movie, and the monthly iPad Support Group meet-up had to be postponed.
- Allyssa Bruce is buying graphic novels for teens because this is a very popular format for her patrons. Unfortunately, right now, the teen graphic novels are interfiled with the adult graphic novels and shelved over near the small study rooms -- well away from the Teen Zone. We need to find Allyssa more space so she can shelve the teen graphic novels in the Teen Zone (and for other reasons).

## **PERSONNEL**

- Adam Delaura was part of LCI's testing team that checked a large number of item records to be sure they migrated correctly into Triple-I's new collection database.
- Meeting attendance: LCI Member Council (upcoming migration – RS & AD), LCI Bibliographic Test Team meeting (prep for the migration – AD), YA Roundtable South @ Guilford PL (promoting teen programs & strengthening TAG groups -- Bruce), meetings to plan summer reading 2014 (HB and Bruce), Canton Youth Services Bureau (reviewing Canton teen news – Bruce), Library Board (RS), budget review with the Board of Selectmen (RS), Friends of the Library (RS)

## **INTERESTING REFERENCE QUESTIONS:**

1. Books as sources for a school project on phobias
2. "What kinds of resources do you have in the local history room?"
3. J.D. Salinger's wife's memoir
4. "Can you help me find a book for my mother? She's 82 and she has never been a reader, but she is not mobile now and needs more quiet activities."
5. Books as sources for a student project on Nikolai Tesla
6. Paleo diet cookbooks

## LIBRARY CONTINUED

7. "Can you help me locate some of Judy Garland's lesser-known movies on DVD?"
8. iConn's databases and what it can do
9. "I would like to use Ancestry.com to search for a few of my ancestors who have been tough to find. Their names are very common. Can you help me search?"

## STATISTICS:

Category	February 2014	February 2013
Patron Visits	7,213	8,413
Website Entries	3,240	3,078
Website Pages Visited	6,156	7,140
Circulation - Month*	12,799	13,828
Circulation - Fiscal Year To Date	110,443	115,777
New Cards Issued	34	31
Expired Cards Renewed	20	50
Total Card Holders	4,177	4,201
Reference Questions Received	1,358	1,161
Interlibrary Loans Borrowed	438	504
Public Computer Uses	986	1,710
Homebound Patron Deliveries	4	9
Tests Proctored	0	0
Notary Services Performed	7	4
Programs Held	49	29
Program Attendance	755	718
Study Room Uses	45	62
Item Holds Placed	1,188	1,181
Total Barcoded Items in Collection	82,249	84,708
*Circulation of Electronic Materials (Included in <i>Circulation - Month</i> Figure Reported Above)	382	269

## PARKS AND RECREATION

- Valentines Cookie Class with themed cookies, was cancelled due to weather, but we were able to transfer many kids to the spring themed class
- After school ski bus program finished Feb 5<sup>th</sup>. No injuries and program ran very smooth
- Music Theater runs twice per week
- An after school Lego program was running at CBPS
- Finished up pre-school riding lessons at Avon Valley Show Stables with 5 participants
- Yoga on Wednesday has picked up new students, so we have 10 participants, which is a solid number for that class
- Working on promoting Art Class coordination
- Tball and Coach Pitch registrations are ongoing
- Spent much of the month planning all summer programs and getting everything on the website
- Other programs running include Yoga Fusion, Everybody Exercise, Zumba, PreSchool Music, Afterschool acrofitness, Mens Basketball and Coed Volleyball
- Director Wilson presented the proposed budget to the Board of Selectmen
- Director Wilson attended a Safe Routes to School meeting with PTO and BOE staff
- Pool Maintenance RFP went out to bid
- Director Wilson attended bi-weekly project meetings at Mills Pond Pool
- Director Wilson worked on the STEAP grant application and project components including the skatepark and poolhouse



## **POLICE DEPARTMENT**

### **PERSONNEL**

- Feb. 3-7: Off. Rodriguez at MOI training at the POST Academy
- Feb. 4: Captain Terra in Hartford testifying in civil case regarding CSP matter.
- Feb: 10-15: Sgt. Saucier at POST training at West Hartford PD.
- Feb. 10-15: Sgt. Deloy and Off. Selander at WHPD for annual recertification training.
- Feb. 21: Chief Arciero visited Disp. Ingvertsen at Hartford Hospital.
- Feb. 24-27: Sgt. Penney, Off. Gompper and Off. Lederman at annual recertification training at the WHPD.
- Feb. 27: Capt. Terra provided legal update training to WHPD recertification training class.

### **ADMINISTRATION**

- Feb. 3: Chief Arciero attended the TRIAD meeting at the Community Center.
- Feb. 4: Chief Arciero met with Canton BOE, CIRMA representative to discuss school emergency plan report.
- Feb.6: Capt. Terra Reviewed January Alarm reports, issued warnings, inspections and fine letters.
- Feb. 11: Chief Arciero attended the Capitol Region Chiefs of Police meeting in Farmington.
- Feb. 11: Chief Arciero attended the Board of Selectmen Budget Workshop meeting at the Community Center.
- Feb. 13: Chief Arciero provided comment to the Land Use Office application for a medical marijuana dispensary location in Canton.
- Feb. 18: Chief Arciero met with applicant for land use for marijuana dispensary to discuss CPD traffic and safety concerns.
- 18-Capt. Terra conducted a survey of northwest police agencies as to what weapons are carried by patrol personnel.
- Feb. 19: Chief Arciero attended the Department Head meeting at Town hall.
- Feb. 19: Chief Arciero provided CPD General Orders to Thomaston PD as part of the policy rewrite.
- Feb. 20: Capt. Terra interviewed Pistol Permit Applicant
- Feb. 21: Capt. Terra interviewed two Pistol Permit Applicants
- Feb.23-28 Capt. Terra met with vehicle sales reps, coordinated test drives for all personnel and identified appropriate equipment for next generation patrol vehicles.
- Feb. 25: Capt Terra completed DOJ Equitable Sharing yearly report.
- Feb. 26: Chief Arciero , Capt. Terra and EMS Asst Chief Bunnell met to discuss CT Dept. of Public Health met to discuss EMS required First Responder Vehicle Equipment List..
- Feb. 26 :Capt.Terra interviewed Pistol Permit Applicant
- Feb. 27: Chief Arciero reviewed the P&Z Commission approval plan for the medical marijuana dispensary at 241 Albany Turnpike.
- Feb. 27: Capt.Terra interviewed Pistol Permit Applicant

### **COMMUNITY POLICING**

- Feb. 4: Officers Gompper and Miller participated in ride along program with two Granby High School Seniors.
- Feb. 6: Chief Arciero began assessment for implementation of a community project regarding Safe Party plan for Canton residents.
- Feb. 10: Chief Arciero attended the Youth Services Bureau monthly meeting.
- Feb. 12: Capt. Terra met with college student to assist in thesis regarding crisis intervention and law enforcement.
- Feb. 12: Chief Arciero and Capt. Terra attended the Cherry Brook Chess Club gathering and participated in chess matches with the students.
- Feb. 24: Off. Selander participated in a civilian ride-along on day shift.

**POLICE DEPARTMENT CONTINUED**

- Feb. 25: Off. Rodriguez installed a child safety seat as part of CPD community policing plan.
- Feb. 27: CPD issued QAlert notice to town residents regarding thefts from vehicles in area towns.

**OPERATIONS**

- Feb. 2: CPD officers assisted CSP with execution of a search warrant for computer crimes.
- Feb. 3: CPD submitted weekend statistics to CPCA for enforcement action.
- Feb. 4: Chief Arciero reviewed Hartford Marathon application for DOT road use application for July event.
- Feb. 6: Chief Arciero surveyed all North Central Chiefs for self-initiated patrol contact policies.
- Feb. 13: CPD officers handled patrol operations for major winter storm.
- Feb. 14: Chief Arciero responded to State of Connecticut Office of Victim Advocate regarding updated CPD protocol for handling U Visa Non-Immigrant victims of Family Violence.
- Feb. 18: Chief Arciero and Sgt. Penney handled requests for dispensation of overnight parking ban tickets.
- Feb. 24: Chief Arciero began preparations for Firemen’s Jamboree and Parade-made request to STC for Highway Use Permit
- Feb. 25: Northwest Communications Company installed upgraded software for radio console.

**INCIDENT SUMMARY:**

Total Incidents for Feb. 969 Previous month: Jan. 1068

Domestic Disturbance	1	Motor Vehicle Stops	108
Driving Under Influe.	7	Motor Vehicle Accidents	40
Larceny-All	6	Suspicious Pers/Vehicle	20
Medical Calls	35	Directed Patrol	142
Fraud	2		
MV Infractions: 2		MV Summons: 6	Written Warnings: 19

**PROJECT ADMINISTRATOR**

Information located under “Administration” in Public Works

**PUBLIC WORKS**

**ADMINISTRATION**

- Budget Meeting – Selectman
- Project Management Meeting
- Public Works – Project Administrator Interviews
- Grange – Administer Volunteers
- Energy Performance Contracting Meeting
- Town Bridge Meeting
- PMBC Meeting
- MS4 Stormwater Compliance Meeting
- Energy Commission Meeting
- Public Works Staff Meeting
- North Canton Fire House Meeting
- Continued Training Matrix Development

**HIGHWAY**

- The month of February we had 10 different snow events
- Hauled salt from the state three different occasion
- Plowed and pushed back all of our roads

## **PUBLIC WORKS CONTINUED**

- Performed pot hole patching - weather permitting

## **PARKS**

- Plowed snow
- Assisted Highway Department with road repairs
- Assisted Highway Department with snow removal around town
- Turf and Ornamental class

## **EQUIPMENT MAINTENANCE**

- Repaired trucks 5,7,9,4,8 and 3

## **TRANSFER STATION**

- New permits for sale
- Transfer Station Operational Improvements

## **BUILDING MAINTENANCE**

- Checked and cleaned grease trap at Community Center
- Poured digester in Community Center grease trap
- Delivered 10 cases of paper to Town Clerk office
- Deliver 7 cases of paper to Land Use
- Installed fuel conditioner in oil tanks at DPW, Town Hall, Grange
- Repaired Modiene heater at DPW
- Repaired urinal at DPW
- Multiple snow event cleanup and salting at Town Hall, Police Dept, Community Center and various sidewalks
- Moved desk from G02 to Tax Collector office

## **PROFESSIONAL DEVELOPMENT**

- Henry Maskaitis, Turf and Ornamental Supervisory Pesticide Certification Coarse, West Hartford, CT

### **Work Orders Received:**

Work Request	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	FY Totals
Highway	3	4	4	4	7	6	5	6	39
Parks	2	2	2	1	2	2	2	1	14
Building Maintenance	40	45	50	60	45	27	40	20	327
Signs	8	3	4	5	15	8	4	2	49
Trees	4	6	2	6	3	4	1	0	26
Mailboxes	1	1	1	0	0	2	2	4	11
Pot Holes	18	15	12	9	20	9	25	15	123
Drainage	2	3	1	8	7	0	0	0	21
Curbing	350'	0	0	0	1500'	0	0	0	0
Lawn	0	0	0	0	0	0	0	0	0
Animal	2	3	2	3	5	2	2	3	22
Total	0	82	78	96	104	60	81	51	632

## **SENIOR & SOCIAL SERVICES**

No information provided at time of printing

## **TOWN CLERK**

- Processed: 379 transactions and no marriage licenses.
- Real estate recordings: 6 residential home sales and no commercial sales.
- Largest home sale: 1 Jeff's Lane (\$520,000).
- Municipal Conveyance Tax collected on transfers was \$4341.25.
- \$249 was collected via the Community Investment Act.
- To date, a total of 1186 households have purchased Transfer Station stickers for the 2014 calendar year.
- To date, 1250 dog licenses have been sold for the 2013-2014 'dog' year.
- Under Public Act No. 11-201, an Act Concerning Foreclosure Mediation, there were two registrations of property in the process of/that completed foreclosure.

**TOWN CLERK CONTINUED**

- Feb 5: Town employees experienced a “snow day” due to inclement weather
- Feb 10: The Town Clerk met with the BOS to review budget numbers for FY 2014-2015
- Feb 12-14: Renovations of the Town Clerk vault began. Work is being done by Dupont Systems.
- Feb 19: The Assistant Town Clerk attended a seminar on Robert’s Rules of Order.
- Feb 27: A contract with General Code was signed to begin updates for Ordinance Codification.
- Feb 28: A contract was signed with QScend Systems to begin updates on the Town website.
- Liens & lis pendens action:
  - Condo Fees lis pendens 0
  - Credit Cards/Debt Collectors 0
  - Commercial/tax liens/other 6
  - Medical related 2
- Activity on the Town’s website/social media:
  - Website: 4281 people made 6552 visits to www.townofcantonct.org during Feb 2014
  - The ‘BOS Meeting Recordings’ page had 91 hits
  - The most frequently visited website pages were:
    - Home Page, Employment Opportunities, Assessor, Agendas & Minutes, Tax Dept, Calendar, Police Dept, Senior & Social Services, Land Use, Town Clerk, Contact Info.
  - Facebook: Daily Total Reach (the number of people who have seen any content associated with the page) in February 2014 = 1684
  - Twitter: 37 tweets were sent out in the month of February for a grand total of 462 since Oct 26, 2012. Current ‘Followers’ total 291.

**Town Clerk Receipts – February 2014**

<u>Description</u>	<u>Items</u>	<u>Amount</u>
Conveyance Tax	6	\$4341.25
Recording Land Records (\$10+add'l pages)	83	\$1772.00
St of CT Historical Preservation (\$2)	83	\$166.00
Town Clerk Historical Preservation (\$1)	83	\$83.00
Town of Canton-Land Preservation (\$3)	83	\$249.00
St of CT-Land & Dairy Preservation (\$36)	83	\$2988.00
Town Clerk Land Preservation (\$1)	83	\$83.00
MERS-Grr/Gre-TOC (\$39+add'l pages)	9	\$1031.00
MERS-Grr/Gre-State Treasurer (\$110)	9	\$990.00
MERS-Grr/Gre-Town Clerk (\$10)	9	\$90.00
MERS-Rel & Assign-TOC (\$32+add'l pages)	14	\$468.00
MERS-Rel & Assign-State Treasurer (\$127)	14	\$1778.00
Maps	5	\$90.00
Copies	129	\$811.25
St of CT DEP	1	\$37.00
Sport Licenses-Town of Canton	1	\$1.00
Miscellaneous	9	\$38.00
Vitals	30	\$594.00
Marriage/CU Licenses St of CT	0	\$0.00
Dog Licenses-Town of Canton	7	\$6.50
Dog Licenses-St of CT	6	\$64.00
Notary Fees	1	\$10.00
Bad Check Fees	1	\$20.00
Stone	0	\$0.00
Transfer Station	90	\$9832.00
Total	379	\$25,543.00

## **TAX COLLECTOR**

- Tax collections for the current list were \$814,691. Compared to last year at this time we have .20% lower current year collections.
- Back year collections were \$26,260. Suspense collections were \$616.
- As of February 28, 2014, the tax office has collected **98.9%** of the annual budgeted current taxes, \$30,073,101.
- As of February 28, 2014, the tax office has collected 111.7% of the annual budgeted current year motor vehicle supplemental budget. This is .1 lower than last year's collections at this time.
- As of February 28, 2014, the tax office has collected 99.4% of budgeted back taxes.
- As of February 28, 2014 the tax office has collected 80.3% of the tax interest and liens budget. This is a 3.8% decrease from last year's numbers.
- As of February 28, 2014 the tax office has collected \$2,182.08 in collections on suspense accounts.
- The entire revenue collection budget for 2013 – 2014 is \$30,627,101. Total revenue collected as of February 28, 2014 is \$30,254,879. Overall, the office has collected 98.78% of the total tax revenue budget.
- Sewer Collections on the current list were \$6,479. Prior year collections were \$4,103. Interest and Liens collected \$2,327.
- Connection charges collected \$ .00
- As of February 28, 2014 the tax office has collected 83.9% of the annual budgeted current year sewer use charges, 125.0% of the annual budgeted prior year sewer use charges and 122.2% of the sewer use interest and liens budget.
- Current sewer use budget remaining to collect is \$128,447 (the second half of sewer use bills come due in April 2014)
- Prior year sewer use budget remaining to collect is \$ .00 and as of 2-28-14 the collectable balance outstanding is \$42,301.
- Interest and lien fee budget remaining to collect is \$ .00.
- The office released 12 liens
- Sent out 25 demands
- Sent out 14 Alias Tax Warrants

## **TOWN PLANNER**

### Permits Issued

- 239 Indian Hill Rd. – interior renovations.
- 4 Eastview Dr. – interior renovations.
- 90 Barbourtown Rd. – zoning compliance for garage.
- 22 Wind Mill Lane – interior renovations.
- 70 Gracey Rd. – temporary liquor permit, Roaring Brook Nature Center.
- 40 Shallot Meadow – proposed single family house.

### Inspections

- 1 Uplands Dr. – trailer parked in front of house.
- 239 Indian Hill Rd. – interior renovations.
- 4 Eastview Dr. – interior renovations.
- 90 Barbourtown Rd. – zoning compliance for garage.
- 22 Wind Mill Lane – interior renovations.
- 70 Gracey Rd. – temporary liquor permit, Roaring Brook Nature Center.
- 238 Albany Tpke. – zoning compliance letter, furniture store.
- 98 Old Canton Rd. – zoning compliance letter for single family house.
- 40 Shallot Meadow – proposed single family house.
- 1 Old Canton Rd. – dumpster in front yard.

### Authorized Inland Wetlands Agent Approvals

None

### Cease and Correct/Desist Orders

- 100 Bahre Corner Rd. – Installation of composting bins without wetlands permits; no further use.
- 49 Church St. – vehicle parking on church parking lot, junkyard; cleaned up but Order to stay in place.

## TOWN PLANNER CONTINUED

### Notices of Violation

- 220 Albany Tpke. – temporary signs, McDonald’s; removed.
- 364 Albany Tpke. – temporary sign, Steps in Time; removed.

### Municipal Citations

None

### Miscellaneous

- Met with Fuss and O’Neill regarding Design Regulation contract 2/4
- Met with potential eagle scout candidate to coordinate extension of Carpenter Trail off Case Street 2/7
- BOS Budget Hearing 2/12
- BOS meeting, Design Regulations/ POCD 2/12
- Zoning Regulation Rewrite workshop 2/12
- Meeting with Humphrey family representatives 2/12
- Planning and Zoning Commission meeting 2/19
- Published Zoning Rewrite 2/21
- Meeting with Pond Road neighborhood 2/25
- CT Bicycle Pedestrian Advisory Board 2/25
- Meeting with Tom Sevigny 2/25
- Meeting with Gary Miller of FVTC to coordinate pre-approval of memorial benches along Phase III of the FRRT 2/26
- Meeting with representative of New Hartford EDC regarding possible connection of potential trail system in New Hartford to FRRT 2/28
- Attended Conservation Commission 2/26.
- Met with Andrew Hubbard, MDC at Nepaug Reservoir to review tree trimming in progress.
- Continued weekly sweeps along major thoroughfares; over 900 signs removed since summer 2009.
- Prepared zoning compliance letters for properties at 238 Albany Tpke. and 98 Old Canton Rd.
- Determined eligibility for participation of one family in affordable housing program.
- Calculated maximum sales price for house at 30 Spoonwood Dr.
- Began survey of guardrails along town roads that may be in proximity to wetlands.

## PROJECT LOG

<b>Project</b>	<b>January</b>	<b>February</b>	<b>2014 Yearly Total</b>
Aquifer Protection	1	4	5
Zoning Regulation Rewrite	15	17	32
Design Regulations	18	16	34
POCD Update	2	6	8
Main Street Investment Fund	8	3	11

## LAND USE COMMISSION ACTIVITY

### AQUIFER PROTECTION

Next Quarterly meeting scheduled for March 19, 2014

### INLAND WETLANDS

Regular Meeting February 13, 2014

### **PUBLIC HEARINGS**

None

### **NEW BUSINESS**

None

## **TOWN PLANNER CONTINUED**

### **OTHER BUSINESS**

Discuss/Approve minutes of November 14, 2013, December 12, 2013

Discuss/Approve Applications received after Agenda posted

Discuss/ Approve Authorized Agent:

- F:01-14-1094AA; 25 Sweetheart Mountain Road; Removal of trees; Puglielli

Discussion/Update on Plan of Conservation and Development Update Committee

Any other recent enforcement issues:

Staff Report

### **PLANNING & ZONING COMMISSION**

Regular Meeting February 19, 2014

### **PUBLIC HEARINGS**

#### **Discussion and Approved:**

**File # 314; Apln 1432;** 30-34 Maple Avenue; Assessor's Map 34; Parcel 3620030; Zone AR-1; Special Exception; Section 10.1.2, Continuing Existing Non-conforming Uses and Structures; Section 10.2, Enlargement of Non-conforming Uses; to convert the office space to a one bedroom apartment; Gary J. & Mary B. Tomolonius, applicants/owners

**File #397; Apln 1434;** 241 Albany Turnpike; Assessor's Map 31; Parcel 101024; Zone SB; Section 32.2.3, Special Exception Uses; Section 31.2.31, Licensed Medical Marijuana Dispensary; Section 51.5, Amendment to Site Plan for location of Licensed Medical Marijuana Dispensary; Apothecary241, LLC and Doubling Road Holdings, LLC, applicants; Albany241, LLC, owner

### **NEW BUSINESS**

#### **Withdrawn:**

**File # 61; Apln 1431;** 20 Colonial Road; Assessor's Map 32; Parcel 1980020; Zone LI; Section 51, Site Development Plan; Special Exception, Section 41.3.7, Customary maintenance and repair of company owned, leased or rented vehicles; Section 31.2.14, Automobile repair, auto body and automobile serving stations; Section 10.2, Enlargement of Non-conforming Uses; for construction of 7,200 sq. ft. building for customary maintenance and repair of vehicles and/or equipment; Suburban Sanitation Service, Inc. & North Colonial Associates, LLC, applicants; North Colonial Associates, LLC, owner

#### **Discussion and Approved:**

**File #219; Apln 1433;** 16 Maple Avenue; Assessor's Map 34; Parcel 3620016; Zone AR-1; Section 51.5; Site Plan Amendment for a 20"x70" wall sign; Stephen Roberto, applicant; DentFix Express Realty, LLC, owner

### **OTHER BUSINESS:**

**Discussion and Review** Minutes of November 20, 2013, December 18, 2013, and January 15, 2014.

**Discussion and Approval: File # 524;** Shallot Meadow; Request for Reduction of Road Bond and Erosion and Sedimentation Control Bond; David F. Whitney, engineer

**Discussion and Approval: File # 378; 1340;** 140 Powder Mill Road; Martel Transportation; Request for Reduction of Erosion and Sedimentation Control Bond; Dean Martel, owner

**Discussion/Possible setting of public hearing of Zoning Regulation Rewrite and Map Amendment**

**Discussion of Request for Proposal (RFP) for Planning and Design Services**

**Distribution of Zoning Enforcement Letters**

**Discussion/Review of Application Forms and Standard Zoning Enforcement Procedures**

**Discussion Staff Reports:**

- a. ZEO Report
- b. Town Planner's Report:

### **ZONING BOARD OF APPEALS**

Regular meeting **Cancelled**

### **DESIGN REVIEW**

Regular meeting **Cancelled**

## **WPCA**

### **OPERATIONS**

- The plant achieved 96 % BOD removal and 97 % Suspended Solids removal.
- The Effluent plant flow, monthly average decreased from .685 MGD to .621 MGD
- Rainfall total for the month is 2.30 inches.
- Plant is running well.

### **LABORATORY**

- Analyzing Primary Tank solids, Secondary Solids, and sludge shipped by Synagro.
- Monthly Nitrogen and Phosphorus are analyzed and weekly Effluent Nitrogen to comply with the general permit for Nitrogen.
- Regular permit testing was done in house including pH, Temp, BOD, TSS, Alkalinity, and other tests as needed or required by the permit. All required permit parameters were met.
- Shipped sludge solids, averaged 5.4 % this month.
- Four loads of sludge were shipped by Synagro @ 26,000 gallons this month.

### **COLLECTION SYSTEM**

- Lift station inspections were performed twice per week.
- Marked call before you dig locations.

### **MAINTENANCE**

- Monthly and weekly duties performed.
- Cleaning D.O. Probe in RBC Tank on a weekly basis
- 24 hour cleaning of sand filters
- Snow removal at facility and pump stations.

### **SAFETY AND TRAINING**

- Performed test of all emergency exits signs and lights.
- Cleaning of emergency eyewash stations.
- Annual review and sign off of “Confined Space Training Plan”

### **ADMINISTRATIVE**

- Delray Contracting in working on Odor Control piping and primary tank sludge valve work, and painting.
- ECS representative in for startup training of the new odor control system
- Attended budget meeting with Board of Selectmen
- Attended Department Head meeting
- Met with Tower Generator for a Budgetary Quote on a replacement generator at Town Bridge Road pump station
- Lapierre Electric in for the start-up of the odor control system and the installation of time delay relays for 3 sludge pumps.



TOWN OF CANTON - BOARD ABSENTEE RECORD FOR PAST 12 MONTHS

Board of Finance																												# Days Absent	# Mtgs	% Absent			
Mar-13				Apr-13		May-13			Jun-13		Jul-13		Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14								
	3/19/13	3/19/13	3/20/13	3/25/13	4/2/13	4/15/13	Special 5/20/13	5/20/13	Special 5/22/13	6/17/13				8/27/13	9/16/13		10/21/13			11/18/13			12/16/13	Tri Board 12/16/13	1/21/14		2/18/14						
Bill Canny					1	1										1														3	18	17%	
Richard Eickenhorst																														0	18	0%	
Brian First							1	1	1								1											1		5	18	28%	
Kenneth Humphrey																														0	18	0%	
Beth Kandryswitz																														0	4	0%	
Mary Tomolonius									1															1	1					4	18	22%	
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													0				
Board of Selectmen																												# Days Absent	# Mtgs	% Absent			
Mar-13			Apr-13		May-13			Jun-13		Jul-13			Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14								
	Special 3/6/2013	3/13/13	3/27/13		Special 4/3/13	4/10/13	5/8/13	5/22/13		6/12/13	6/26/13	7/2/13	7/10/13	7/24/13	8/28/13	9/11/13	9/25/13	10/9/13	10/23/13		11/13/13	11/20/13	11/26/13	12/11/13	12/26/13	1/8/14	1/21/14	2/10/14	2/11/14	2/12/14	2/26/14		
Richard Barlow																														0	32	0%	
Lowell Humphrey																														0	32	0%	
David Gilchrist																														0	32	0%	
Stephen Roberto							1					1	1																	3	32	9%	
Tom Sevigny		1										1																		2	32	6%	
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													0				
Canton Center Historic District Commission																												# Days Absent	# Mtgs	% Absent			
Mar-13				Apr-13		May-13			Jun-13		Jul-13			Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14							
Kim Bowen												7/10/13																			0	8	0%
Sandra Bridgman																															0	8	0%
Marianne Burbank																															1	8	13%
Nora Hillman-Goeler																														0	8	0%	
Stephen Jonson												1				1															2	8	25%
VACANT																														0	8	0%	
VACANT																														0	8	0%	
VACANT																														0	8	0%	
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													4				
Canton Housing Authority																												# Days Absent	# Mtgs	% Absent			
Mar-13				Apr-13		May-13			Jun-13		Jul-13			Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14							
	3/20/13						5/15/13			6/19/13					8/21/13	9/18/13		10/16/13			11/18/13												No Mtgs
Sarah Cheney															1			1													2	12	17%
Bette Lowell																												1			1	11	9%
Dale Munroe																					1										2	12	17%
Arthur Rote																														0	12	0%	
Linda Spiers															1															1	11	9%	
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													0				
Canton Public Library Board of Trustees																												# Days Absent	# Mtgs	% Absent			
Mar-13			Apr-13		May-13			Jun-13		Jul-13			Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14								
	3/4/13	3/13/13		4/10/13	5/8/13			6/12/13							9/11/13								11/13/13			12/13/13	1/8/14	2/12/14					
Marjorie Clark																											1				1	10	10%
Nancy Donoghue						1										1															2	2	100%
Walter Gillette																															0	10	0%
Bonita Hansen		1																										1			3	10	30%
Michael Leonard						1																									1	10	10%
Richard Matos							1																								1	10	10%
Patricia McGarry	1																														2	10	20%
Rowena Okie																															2	1	200%
David Owen																															2	10	20%
Sue Ann Ucello																															3	10	30%
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													1				
Collinsville Historic District Commission																												# Days Absent	# Mtgs	% Absent			
Mar-13				Apr-13		May-13			Jun-13		Jul-13			Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14							
Sylvia Cancela											7/9/13																				3	8	38%
Mary Ellen Cosker											1																				7	8	88%
Eric Jackson																1															0	8	0%
Walter Kendra																															2	8	25%
David Leff											1																				1	8	13%
Kenton McCoy																1															4	8	50%
Stephen Veillette																															0	8	0%
Kathleen Woolam																															0	8	0%
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													0				
Commission on Aging																												# Days Absent	# Mtgs	% Absent			
Mar-13			Apr-13		May-13			Jun-13		Jul-13			Aug-13		Sep-13		Oct-13		Nov-13		Dec-13		Jan-14		Feb-14								
		3/4/13		4/1/13	5/6/13			6/3/13	6/10/13	7/1/13				8/5/13	9/23/13		10/7/13							11/4/13		12/2/13 CANCEL	12/9/13	1/6/14	No Mtgs				
Arthur Blondin																															0	13	0%
Mary Ann Christensen																															0	10	0%
Michie Hesselbrock		1																													1	13	8%
Lori Kluesendorf																															1	8	13%
Dorothea Murray																															0	13	23%
Margaret Pinton										1																					4	9	44%
Maureen Wallis																															0	13	0%
VACANT - Alternate																															0		#DIV/0!
VACANT - Alternate																															0		#DIV/0!
VACANT - Alternate																															0		#DIV/0!
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																													0				

TOWN OF CANTON - BOARD ABSENTEE RECORD FOR PAST 12 MONTHS

Conservation Commission																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/27/13			no quorum			5/22/13			6/26/13			No Quorum						9/25/13			10/23/13						12/18/13			1/22/14			2/26/14			# Days Absent			# Mtgs			% Absent																						
Sara Faulkner																																				0			9			0%																						
Maureen Flynn																																							0			9			0%																			
Jay Kaplan																																							0			3			0%																			
Wendy Madigan									1																														1			9			11%																			
Hedy Barton																																							0						#DIV/0!																			
VACANT																																				0						#DIV/0!																						
VACANT																																				0						#DIV/0!																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			5																																									
Design Review Team																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/5/13			3/26/13			4/23/13			5/28/13			no mtg			7/23/13			8/12/13			8/12/13									12/17/13 CANCEL			1/28/14-Canceled			2/25/14-CANCEL			# Days Absent			# Mtgs			% Absent																			
Tracey Brails						1																																	1			3			33%																			
James Harris																								1															1			7			14%																			
Gary Hath																																							1			7			14%																			
Frank Mairano			1									1																											2			7			29%																			
VACANT																																				0						#DIV/0!																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			2																																									
Economic Development Agency																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/14/13			4/11/13			5/23/2013 sp.			no mtg			No Quorum			8/8/13			9/12/2013-Cancelled			10/10/13-Cancelled						11/26/13			12/5/13			12/12/13			1/7/14			1/14/14			2/11/14-CANCEL			# Days Absent			# Mtgs			% Absent													
Theresa Barger																																										0			1			0%																
Robert Bessel						1																																	1			7			14%																			
Diana Boorjian																																				1			1			1			3			8			38%													
Thomas Bradley																																							0			2			0%																			
Amy Parchen			1																																				2			7			29%																			
VACANT																																				0						#DIV/0!																						
VACANT																																				0						#DIV/0!																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			6																																									
Energy Committee																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/16/13			4/10/13			5/21/13			6/11/13			6/18/13			7/16/13			8/27/13			9/17/13			10/8/13			10/15/13			11/4/13			11/19/13			12/17/13 CANCEL			1/21/14			2/18/14			# Days Absent			# Mtgs			% Absent													
Ben Holden									1			1			1						1															1			1			3			14			21%																
Candace Langlois						1																														1			1			5			14			36%																
David Madigan			1						1			1			1																					1			1			8			14			57%																
Nancy Miller																																				0			14			0%																						
Bob Namnoum			1																																	4			14			29%																						
Mark Quinlan						1																														1			5			20%																						
Matthew Stone			1			1			1																											3			14			21%																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			0																																									
Inland Wetlands & Watercourses Agency																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/14/13			4/23/13			5/16/13			6/13/13			7/11/13 Cancel			7/17/13 Special			8/28/13			9/12/13			10/10/13			10/16/13			10/30/13			11/14/13			12/12/13			1/9/14-Canceled			2/13/14-CANCEL			# Days Absent			# Mtgs			% Absent													
Robert Bahre																																							1						1			#DIV/0!																
Robert Oswald																																							0			12			#REF!																			
David Shepard			1																																				2			12			0%																			
David Sinish																																				1			12			17%																						
Al Bombassei																																				0						#DIV/0!																						
Richard Van De Bogart, Jr.																																				0						#DIV/0!																						
VACANT																																				0						#DIV/0!																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			0																																									
Juvenile Review Board																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/20/13			4/17/13			5/15/13			6/19/13			7/17/13						9/18 cancel						11/20 no bus.			12/18/13 CANCEL			1/15/14 - Cancel			No Mtgs			# Days Absent			# Mtgs			% Absent																						
Lee Brown-Egan																																							0			9			0%																			
Kelly Conway									1																														1			9			11%																			
Ben Mills						1			1																											2			9			22%																						
Ruth Small									1																											1			9			11%																						
Elizabeth Taylor-Huey																																				0			9			0%																						
Tracy Whittingslow												1																								1			9			11%																						
VACANT																																				0						#DIV/0!																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			0																																									
Parks & Recreation Commission																																																																
Mar-13			Apr-13			May-13			Jun-13			Jul-13			Aug-13			Sep-13			Oct-13			Nov-13			Dec-13			Jan-14			Feb-14																															
3/25/13			4/22/13			5/20/13			6/17/13			7/15/13			8/26/13			9/9/13			9/30/13			10/15/13						11/18/13			12/16/13			1/13/14			No Mtgs			# Days Absent			# Mtgs			% Absent																
Rebecca Andrews						1																																	2			12			17%																			
Christopher Eckert						1			1																														3			12			25%																			
Julius Fialkiewicz																																							0			12			0%																			
Ben Holden																																				0			12			0%																						
Todd Jacobs			1																																	2			12			17%																						
VACANT																																				0						#DIV/0!																						
VACANT																																				0						#DIV/0!																						
VACANT																																				0						#DIV/0!																						
																				# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM			6																																									

TOWN OF CANTON - BOARD ABSENTEE RECORD FOR PAST 12 MONTHS

Pension Committee																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
		5/8/13				Jul-13						11/13/13				2/20/14			2	4	50%		
Matthew Carman						1										1			0	4	0%		
David Chellgren																			0	4	0%		
Michael "Ken" Griffin																			1	4	25%		
Darrin Tuley																			0	1	0%		
Sergio Benedetti																					0		
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0					
Permanent Municipal Building Committee																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
	3/6/13																		1	14	7%		
Karen Berry		4/10/13	5/7/13		6/4/13	7/2/13	7/15/13	7/25/13	8/19/13	9/3/13	10/1/13		11/17/13						1	14	7%		
Ronald Dymicki																			1	14	7%		
David Madigan						1													1	14	7%		
Peter Reynolds							1												1	14	7%		
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0					
Planning & Zoning Commission																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
Keith August													10/16/13								0	2	0
David Bondanza													1								1	2	50%
David Evens																					0	2	0%
David Freeman																					2	2	100%
John Huyghebaert																					0	2	0%
Philip Pane																					0	2	0%
Lansford Perry																					0	2	0%
William Sarmuk																					1	2	50%
Jonathan Thiesse																					0	2	0%
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0					
Temporary Plan of Conservation and Development Update Committee																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
	3/25/13																						
Rosemary Aldridge	1																						
Susan Carr		4/22/13	5/29/13																				
Michael DiPinto	1																						
David Evens																							
Julius Fialkiewicz																							
Johnathan Thiesse																							
Bruce Mortimer	1																						
Kristin Oswald		4/22/13																					
Philip Pane																							
Lansford Perry																							
Peter Reynolds																							
David Shepard	1																						
VACANT																							
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0	0	#DIV/0!			
Water Pollution Control Authority																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
	3/5/13																						
Paul Balavender		4/2/13	5/7/13	6/4/13																			
Stuart Greacen																							
Matthew Stone																							
Robert Suttmiller	1																						
VACANT																							
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0	0	#DIV/0!			
Youth Services Bureau																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
	3/11/13																						
Glenn Barger		4/1/13	5/13/13	6/10/13																			
Stan Krzanowski																							
Patricia Maloy																							
Laura Meheran																							
Sue Saidel																							
Lorinda Snow	1																						
VACANT																							
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0	0	#DIV/0!			
Zoning Board of Appeals																		# Days Absent	# Mtgs	% Absent			
Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14												
	no mtg																						
Robert Brainard Jr.		4/9/13	5/13/13	no mtg																			
Jay Eustace																							
Christopher Kerr																							
David Martin			recused																				
Theodore Matthews																							
Robert Sigman																							
Frank Zizzamia																							
VACANT																							
# OF MEETINGS CANCELLED DUE TO LACK OF QUORUM																		0	0	#DIV/0!			

FY 2013-14

FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
1001010 BOARD OF SELECTMEN							
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1001010 51120 FIRST SELECTMAN'S SA	15,000	15,000	9,519.26	1,153.84	.00	5,480.74	63.5%
1001010 56950 MTG. DUES/SUBSCRIPTI	21,975	21,975	20,470.00	.00	.00	1,505.00	93.2%*
1001010 57200 PRINTING	1,100	1,100	1,143.40	.00	.00	-43.40	103.9%*
1001010 57500 ADVERTISING	1,000	1,000	152.95	.00	.00	847.05	15.3%
1001010 59900 MISCELLANEOUS	1,500	1,500	650.00	.00	850.00	.00	100.0%*
1001010 60050 NEWSLETTER	11,200	11,200	5,333.22	.00	2,651.78	3,215.00	71.3%*
TOTAL BOARD OF SELECTMEN	51,775	51,775	37,268.83	1,153.84	3,501.78	11,004.39	78.7%
1001020 CHIEF ADMINISTRATIVE OFFICER							
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1001020 51000 FULL TIME SALARIES	139,703	136,909	96,526.81	4,049.98	.00	40,382.18	70.5%*
1001020 51110 SUPERVISORY'S SALARI	122,286	122,286	77,606.93	9,406.62	.00	44,679.07	63.5%
1001020 51200 PART TIME	2,720	2,720	566.67	173.82	.00	2,153.33	20.8%
1001020 51301 FULL TIME HOURLY	17,355	20,484	9,874.48	.00	.00	10,609.40	48.2%
1001020 53000 EQUIPMENT PURCHASE	350	350	225.00	.00	.00	125.00	64.3%
1001020 53700 POSTAGE METER RENTAL	1,800	1,800	895.38	.00	895.58	9.04	99.5%*
1001020 55200 MILEAGE	3,100	3,100	403.14	.00	.00	2,696.86	13.0%
1001020 56100 POSTAGE	1,200	1,200	584.66	42.50	.00	615.34	48.7%
1001020 56205 CELL PHONE	480	480	240.00	.00	.00	240.00	50.0%
1001020 56820 MEDICAL DOCTORS	1,500	1,500	891.00	108.50	.00	609.00	59.4%
1001020 56910 REFERENCES/TEXTS	600	600	.00	.00	.00	600.00	.0%
1001020 56920 CONSULTANT	5,366	5,366	995.00	.00	1,550.00	2,821.00	47.4%
1001020 56950 MTG. DUES/SUBSCRIPTI	2,418	2,418	1,359.29	.00	.00	1,058.71	56.2%
1001020 57100 OFFICE SUPPLIES	3,700	3,700	2,902.13	175.00	.00	797.87	78.4%*
1001020 57105 POSTAGE METER SUPPLI	500	500	48.75	.00	.00	451.25	9.8%
1001020 57500 ADVERTISING	4,500	4,500	88.00	88.00	419.00	3,993.00	11.3%
1001020 57600 COMPUTER SUPPLIES	400	400	73.13	73.13	.00	326.87	18.3%
TOTAL CHIEF ADMINISTRATIVE OFFICE	307,978	308,313	193,280.37	14,117.55	2,864.58	112,167.92	63.6%
1001030 ELECTIONS							
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1001030 51130 REGISTRAR OF VOTERS	14,000	14,000	9,101.51	1,076.92	.00	4,898.49	65.0%
1001030 51140 REGISTRARS DEPUTIES	5,000	5,000	3,242.95	384.60	.00	1,757.05	64.9%
1001030 52020 ELECTION WORKERS	3,500	3,500	1,284.50	.00	.00	2,215.50	36.7%

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1001030 55000 MEMORY CARD CODING	600	600	.00	.00	.00	600.00	.0%
1001030 55200 MILEAGE	300	300	135.60	.00	.00	164.40	45.2%
1001030 56090 CANVASSING LIST	125	125	65.00	65.00	.00	60.00	52.0%
1001030 56100 POSTAGE	525	525	71.14	8.38	.00	453.86	13.6%
1001030 56720 MEALS	500	500	167.82	.00	.00	332.18	33.6%
1001030 56950 MTG. DUES/SUBSCRIPTI	1,440	1,440	475.00	.00	.00	965.00	33.0%
1001030 57100 OFFICE SUPPLIES	225	225	194.74	.00	.00	30.26	86.6%*
<b>TOTAL ELECTIONS</b>	<b>26,215</b>	<b>26,215</b>	<b>14,738.26</b>	<b>1,534.90</b>	<b>.00</b>	<b>11,476.74</b>	<b>56.2%</b>
1001050 PROBATE COURT							
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1001050 59100 DEPARTMENT EXPENSE	2,561	2,561	2,627.00	.00	.00	-66.00	102.6%*
<b>TOTAL PROBATE COURT</b>	<b>2,561</b>	<b>2,561</b>	<b>2,627.00</b>	<b>.00</b>	<b>.00</b>	<b>-66.00</b>	<b>102.6%</b>
1001100 TOWN COUNSEL							
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1001100 52160 GENERAL	27,500	27,500	12,703.03	.00	9,183.88	5,613.09	79.6%*
1001100 52170 LABOR	35,000	35,000	9,652.15	.00	20,372.85	4,975.00	85.8%*
1001100 52210 ENVIRONMENTAL LAW/LA	22,500	22,500	10,970.07	.00	7,143.02	4,386.91	80.5%*
<b>TOTAL TOWN COUNSEL</b>	<b>85,000</b>	<b>85,000</b>	<b>33,325.25</b>	<b>.00</b>	<b>36,699.75</b>	<b>14,975.00</b>	<b>82.4%</b>
1001110 TOWN CLERK							
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1001110 51110 SUPERVISORY'S SALARI	59,690	61,241	38,863.38	4,710.98	.00	22,377.62	63.5%
1001110 51200 PART TIME	298	298	135.00	.00	.00	163.00	45.3%
1001110 51301 Full TIME HOURLY	28,775	29,495	18,892.77	2,268.04	.00	10,602.23	64.1%
1001110 51400 OVERTIME	250	250	162.00	.00	.00	88.00	64.8%
1001110 55200 MILEAGE	400	400	102.21	6.72	.00	297.79	25.6%
1001110 55860 COPIER MAINTENANCE C	525	525	247.10	.00	.00	277.90	47.1%
1001110 55950 VITAL STATISTICS	700	700	180.00	136.00	.00	520.00	25.7%
1001110 56100 POSTAGE	1,200	1,200	698.21	59.64	.00	501.79	58.2%
1001110 56205 CELL PHONE	480	480	280.00	40.00	.00	200.00	58.3%
1001110 56950 MTG. DUES/SUBSCRIPTI	1,185	1,185	497.90	.00	.00	687.10	42.0%
1001110 57100 OFFICE SUPPLIES	1,140	1,140	595.40	10.00	.00	544.60	52.2%
1001110 57200 BALLOTS	5,500	5,500	2,122.29	.00	.00	3,377.71	38.6%

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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1001110 57500 ADVERTISING	950	950	182.35	82.35	.00	767.65	19.2%
1001110 57600 COMPUTER SUPPLIES	720	720	178.97	.00	.00	541.03	24.9%
1001110 57700 PHOTOSTATING/BINDING	600	600	119.44	59.50	.00	480.56	19.9%
1001110 57900 MICROFILMING/INDEXIN	19,147	19,147	11,476.47	1,271.71	4,724.00	2,946.53	84.6%*
1001110 60040 COPIER LEASE	900	900	588.32	73.54	.00	311.68	65.4%
TOTAL TOWN CLERK	122,460	124,731	75,321.81	8,718.48	4,724.00	44,685.19	64.2%
1001585 CONTINGENCY							
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1001585 59914 WAGE INCREASES	77,774	0	.00	.00	.00	.00	.0%
TOTAL CONTINGENCY	77,774	0	.00	.00	.00	.00	.0%
1001901 INFORMATION TECHNOLOGIES							
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1001901 53100 COMPUTER EQUIPMENT	14,285	14,285	10,496.10	.00	1,381.20	2,407.70	83.1%*
1001901 53120 COMPUTER SOFTWARE PU	600	600	539.77	46.86	.00	60.23	90.0%*
1001901 55830 COMPUTER SOFTWARE SU	2,395	2,395	1,476.35	.00	.00	918.65	61.6%
1001901 55840 COMPUTER HARDWARE SU	0	0	79.99	.00	.00	-79.99	100.0%*
1001901 56340 CABLE/INTERNET	6,747	6,747	5,817.71	19.95	.00	929.29	86.2%*
1001901 56920 CONSULTANT	27,000	27,000	17,723.53	9,087.84	9,276.47	.00	100.0%*
1001901 60030 VOIP/WAN LEASE	10,000	10,000	4,544.22	.00	.00	5,455.78	45.4%
TOTAL INFORMATION TECHNOLOGIES	61,027	61,027	40,677.67	9,154.65	10,657.67	9,691.66	84.1%
1002060 ASSESSMENT							
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1002060 51301 FULL TIME HOURLY	56,788	58,208	36,911.82	4,477.17	.00	21,296.18	63.4%
1002060 55200 MILEAGE	1,388	1,388	659.36	.00	.00	728.64	47.5%
1002060 55830 COMPUTER SOFTWARE SU	7,500	7,500	1,950.00	.00	1,950.00	3,600.00	52.0%
1002060 56100 POSTAGE	1,035	1,035	453.37	29.71	.00	581.63	43.8%
1002060 56910 REFERENCES/TEXTS	500	500	39.95	39.95	.00	460.05	8.0%
1002060 56920 CONSULTANT	54,564	54,564	27,282.00	.00	.00	27,282.00	50.0%
1002060 56930 APPRAISALS	2,000	2,000	.00	.00	.00	2,000.00	.0%
1002060 56950 MTG. DUES/SUBSCRIPTI	100	100	.00	.00	.00	100.00	.0%
1002060 57100 OFFICE SUPPLIES	600	600	290.44	190.82	.00	309.56	48.4%
1002060 57200 PRINTING	650	650	153.30	.00	.00	496.70	23.6%

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1002060 57210 GRAND LIST PROCESSIN	600	600	170.00	.00	.00	430.00	28.3%
1002060 57220 MAPPING MATERIALS	3,000	3,000	2,400.00	.00	.00	600.00	80.0%*
1002060 57500 ADVERTISING	100	100	.00	.00	.00	100.00	.0%
1002060 57600 COMPUTER SUPPLIES	400	400	487.50	.00	.00	-87.50	121.9%*
TOTAL ASSESSMENT	129,225	130,645	70,797.74	4,737.65	1,950.00	57,897.26	55.7%
1002070 BOARD OF ASSESSMENT APPEALS							
1002070 51200 PART TIME HOURLY	300	300	.00	.00	.00	300.00	.0%
1002070 57100 OFFICE SUPPLIES	100	100	.00	.00	.00	100.00	.0%
TOTAL BOARD OF ASSESSMENT APPEALS	400	400	.00	.00	.00	400.00	.0%
1002080 TAX COLLECTOR							
1002080 51110 SUPERVISORY'S SALARI	50,159	51,413	32,630.62	3,954.83	.00	18,782.38	63.5%
1002080 51200 PART TIME HOURLY	20,925	20,925	12,460.46	1,401.61	.00	8,464.54	59.5%
1002080 52100 BONDS	403	403	284.00	.00	.00	119.00	70.5%*
1002080 53400 COLLECTION SERVICES	250	250	250.00	.00	.00	.00	100.0%*
1002080 53401 STATE FEES	2,470	2,470	2,469.71	.00	.00	.29	100.0%*
1002080 55200 MILEAGE	454	454	103.96	.00	.00	350.04	22.9%
1002080 56100 POSTAGE	7,325	7,325	1,947.44	45.56	.00	5,377.56	26.6%
1002080 56950 MTG. DUES/SUBSCRIPTI	1,907	1,907	486.00	240.00	.00	1,421.00	25.5%
1002080 57100 OFFICE SUPPLIES	638	638	357.28	51.96	.00	280.72	56.0%
1002080 57110 BUSINESS FORMS	4,600	4,600	2,433.76	.00	.00	2,166.24	52.9%
1002080 57120 BINDING BOOKS	406	406	.00	.00	.00	406.00	.0%
1002080 57500 ADVERTISING	350	350	179.41	.00	.00	170.59	51.3%
1002080 57600 COMPUTER SUPPLIES	300	300	35.07	.00	.00	264.93	11.7%
TOTAL TAX COLLECTOR	90,187	91,441	53,637.71	5,693.96	.00	37,803.29	58.7%
1002090 FINANCE OFFICER							
1002090 51000 FULL TIME SALARIES	16,035	16,688	14,450.12	-10,364.41	.00	2,237.88	86.6%*
1002090 51110 SUPERVISORY'S SALARI	69,916	71,664	42,730.12	5,512.55	.00	28,933.88	59.6%
1002090 51200 PART TIME	18,746	18,746	12,004.65	1,472.90	.00	6,741.35	64.0%
1002090 51301 FULL TIME HOURLY	54,738	54,955	32,246.74	2,632.02	.00	22,708.26	58.7%

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ACCOUNTS FOR:			ORIGINAL	REVISED			AVAILABLE	PCT
010	GENERAL FUND		APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	BUDGET	USED
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1002090	51400	OVERTIME	3,732	3,732	1,447.67	1,055.06	2,284.33	38.8%
1002090	55200	MILEAGE	625	625	568.98	.00	56.02	91.0%*
1002090	55830	COMPUTER SOFTWARE SU	28,823	28,823	28,267.15	.00	555.85	98.1%*
1002090	55860	COPIER MAINTENANCE C	500	500	191.14	25.00	55.00	89.0%*
1002090	56100	POSTAGE	1,900	1,900	1,228.99	285.40	671.01	64.7%
1002090	56950	MTG. DUES/SUBSCRIPTI	3,400	3,400	2,448.74	.00	521.26	84.7%*
1002090	57100	OFFICE SUPPLIES	3,000	3,000	770.65	43.99	2,229.35	25.7%
1002090	57600	COMPUTER SUPPLIES	400	400	307.56	.00	92.44	76.9%*
		TOTAL FINANCE OFFICER	201,815	204,433	136,662.51	662.51	67,086.63	67.2%
1003170 POLICE DEPT - ADMIN								
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1003170	51110	SUPERVISORY'S SALARI	188,919	193,641	122,887.36	14,895.52	70,753.64	63.5%
1003170	51200	PART TIME HOURLY	3,623	3,623	1,973.54	293.10	1,649.46	54.5%
1003170	51301	FULL TIME HOURLY	45,285	46,417	29,444.25	3,570.01	16,972.87	63.4%
1003170	51495	PRIVATE DUTY	0	0	4.64	.00	-4.64	100.0%*
1003170	53100	COMPUTER EQUIPMENT	3,500	3,500	655.99	.00	2,844.01	18.7%
1003170	53120	COMPUTER SOFTWARE	575	575	.00	.00	575.00	.0%
1003170	55810	OFFICE EQUIPMENT MAI	700	700	40.00	10.00	30.02	95.7%*
1003170	55830	COMPUTER SOFTWARE SU	13,500	13,500	12,500.00	.00	1,000.00	92.6%*
1003170	55860	COPIER MAINTENANCE C	1,260	1,260	90.00	.00	1,170.00	7.1%
1003170	56100	POSTAGE	875	875	342.91	36.51	532.09	39.2%
1003170	56205	CELL PHONE	960	960	580.77	39.99	379.23	60.5%
1003170	56240	REGIONAL PROGRAMS	5,000	5,000	5,000.00	.00	.00	100.0%*
1003170	56700	UNIFORMS	2,216	2,216	797.42	228.98	1,418.58	36.0%
1003170	56820	MEDICAL DOCTORS	1,890	1,890	1,745.00	66.00	145.00	92.3%*
1003170	56950	MTG. DUES/SUBSCRIPTI	1,165	1,165	1,236.15	129.25	-71.15	106.1%*
1003170	56951	TRAINING	1,500	1,500	1,500.00	.00	.00	100.0%*
1003170	57100	OFFICE SUPPLIES	2,550	2,550	2,446.05	318.09	103.95	95.9%*
1003170	57430	VEHICLE LEASE/PURCHA	5,705	5,705	3,811.44	959.28	.68	100.0%*
1003170	59910	MISC. EXPENSE PERSON	400	400	.00	.00	400.00	.0%
1003170	59920	MISC. EXPENSE DEPART	2,000	2,000	720.37	129.00	342.60	82.9%*
1003170	60040	LEASED EQUIPMENT	9,132	9,132	5,730.00	1,306.87	-626.82	106.9%*
		TOTAL POLICE DEPT - ADMIN	290,755	296,609	191,505.89	21,982.60	97,614.52	67.1%
1003171 POLICE DEPT - PATROL								
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1003171	51303	FULL TIME HOURLY PAT	843,387	864,753	536,329.25	51,363.43	328,424.02	62.0%



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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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1003171 51310 HOLIDAY BENEFITS/AFS	45,000	46,125	30,445.16	3,798.20	.00	15,679.84	66.0%
1003171 51400 OVERTIME/PATROL	75,000	75,498	41,303.87	4,063.05	.00	34,193.74	54.7%
1003171 51660 EDUCATIONAL INCENTIV	6,500	6,500	3,250.00	750.00	.00	3,250.00	50.0%
1003171 55800 DEPT.EQUIP.MAINT/REP	4,437	4,437	2,005.74	560.31	.00	2,431.26	45.2%
1003171 56700 UNIFORMS/PATROL	12,096	12,096	6,533.25	456.38	14.40	5,548.35	54.1%
1003171 56710 WEAPONS/AMMO	2,920	2,920	.00	.00	788.46	2,131.54	27.0%
1003171 56951 TRAINING	3,750	3,750	704.08	550.00	.00	3,045.92	18.8%
1003171 57800 EDUCATION REIMB/PATR	8,400	8,400	578.25	.00	.00	7,821.75	6.9%
TOTAL POLICE DEPT - PATROL	1,001,490	1,024,479	621,149.60	61,541.37	802.86	402,526.42	60.7%
1003172 POLICE DEPT - DETECTIVE							
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1003172 51303 FULL TIME HOURLY AFS	73,382	75,217	66,936.96	15,534.00	.00	8,279.59	89.0%*
1003172 51310 HOLIDAY BENEFITS/AFS	847	868	47.76	47.76	.00	820.42	5.5%
1003172 51400 OVERTIME/DETECTIVE	3,745	3,839	2,095.50	1,394.31	.00	1,743.12	54.6%
1003172 51660 EDUCATIONAL INCENTIV	1,250	1,250	1,250.00	.00	.00	.00	100.0%*
1003172 56205 CELL PHONE	420	420	196.40	31.48	.00	223.60	46.8%
1003172 56230 CRIME LAB/PROCESSING	2,600	2,600	.00	.00	.00	2,600.00	.0%
1003172 56700 UNIFORMS/DETECTIVE	1,008	1,008	170.00	67.00	.00	838.00	16.9%
1003172 56951 TRAINING	250	250	.00	.00	.00	250.00	.0%
TOTAL POLICE DEPT - DETECTIVE	83,502	85,451	70,696.62	17,074.55	.00	14,754.73	82.7%
1003173 POLICE DEPT - COMMUN/DISPATCH							
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1003173 51200 PART TIME/DISPATCH	23,241	23,241	5,494.12	749.64	.00	17,746.88	23.6%
1003173 51302 FULL TIME HOURLY CIL	186,605	190,777	123,607.23	15,165.56	.00	67,169.52	64.8%
1003173 51311 HOLIDAY BENEFITS/CIL	9,968	10,192	8,153.36	737.68	.00	2,038.92	80.0%*
1003173 51321 OVERTIME-DISPATCH	40,000	40,900	18,322.22	1,916.83	.00	22,577.78	44.8%
1003173 55020 RADIO MAINTENANCE/DI	17,897	17,897	5,299.25	388.00	1,172.00	11,425.75	36.2%
1003173 56250 COLLECT SYSTEM/DISPA	2,826	2,826	.00	.00	.00	2,826.00	.0%
1003173 56700 UNIFORMS/DISPATCH	1,680	1,680	1,431.10	.00	.00	248.90	85.2%*
1003173 56951 TRAINING	1,000	1,000	229.00	.00	550.00	221.00	77.9%*
TOTAL POLICE DEPT - COMMUN/DISPAT	283,217	288,513	162,536.28	18,957.71	1,722.00	124,254.75	56.9%
1003174 POLICE DEPT - VEHICLE MAINT							
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1003174 54100 TIRES/POLICE VEH.MAI	5,217	5,217	3,838.14	135.03	.00	1,378.86	73.6%*

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1003174 54200 VEHICLE FUEL/POLICE	30,000	30,000	29,547.88	4,543.39	.00	452.12	98.5%*
1003174 55010 VEHICLE MAINTENANCE/	16,500	16,500	7,662.07	886.73	.00	8,837.93	46.4%
TOTAL POLICE DEPT - VEHICLE MAINT	51,717	51,717	41,048.09	5,565.15	.00	10,668.91	79.4%
1003175 POLICE - ANIMAL CONTROL							
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1003175 53570 ANIMAL CONTROL	24,150	24,150	24,150.00	.00	.00	.00	100.0%*
TOTAL POLICE - ANIMAL CONTROL	24,150	24,150	24,150.00	.00	.00	.00	100.0%
1003179 POLICE DEPT - FACILITIES							
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1003179 55000 REPAIRS/MAINTENANCE	7,000	7,000	3,863.00	.00	.00	3,137.00	55.2%
1003179 55100 MAINTENANCE/CLEANING	7,021	7,021	2,821.99	166.89	.00	4,199.01	40.2%
1003179 55300 HEATING/COOLING REPA	4,500	4,500	3,015.00	.00	4,788.00	-3,303.00	173.4%*
1003179 55310 HEATING/COOLING CONT	1,470	1,470	757.35	243.60	990.00	-277.35	118.9%*
1003179 55500 LIGHT/POWER/POLICE F	23,500	23,500	13,280.15	3,152.51	.00	10,219.85	56.5%
1003179 56200 TELEPHONE	6,400	6,400	4,368.97	965.08	.00	2,031.03	68.3%*
1003179 56340 CABLE/INTERNET	360	360	408.07	60.63	.00	-48.07	113.4%*
1003179 56500 FUEL OIL/HEAT	7,800	7,800	3,662.99	1,185.38	.00	4,137.01	47.0%
1003179 56750 WATER/POLICE FACILIT	1,125	1,125	636.91	.00	.00	488.09	56.6%
1003179 56760 SEWER USE/POLICE FAC	355	355	320.00	.00	.00	35.00	90.1%*
TOTAL POLICE DEPT - FACILITIES	59,531	59,531	33,134.43	5,774.09	5,778.00	20,618.57	65.4%
1004157 SERVICE INCENTIVE							
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1004157 52050 FIRE SERVICE DB/DC	33,900	33,900	33,900.00	.00	.00	.00	100.0%*
TOTAL SERVICE INCENTIVE	33,900	33,900	33,900.00	.00	.00	.00	100.0%
1004158 FIRE SERVICES							
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1004158 51200 OFFICER STIPENDS	11,200	11,200	1,903.77	230.76	.00	9,296.23	17.0%
1004158 51230 PAY PER CALL	21,600	21,600	-85.00	.00	.00	21,685.00	.4%

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1004158 51301 FULL TIME HOURLY	4,605	4,721	2,882.56	349.28	.00	1,838.44	61.1%
1004158 53000 EQUIPMENT PURCHASE	41,000	41,000	23,397.11	3,214.30	17,994.16	-391.27	101.0%*
1004158 53100 COMPUTER EQUIPMENT	2,200	2,200	.00	.00	.00	2,200.00	.0%
1004158 53630 FIRE SERVICE AWARDS	1,600	1,600	.00	.00	.00	1,600.00	.0%
1004158 54100 TIRES	1,000	1,000	889.48	.00	.00	110.52	88.9%*
1004158 54200 VEHICLE FUEL	9,800	9,800	6,781.08	698.04	.00	3,018.92	69.2%*
1004158 55010 VEHICLE MAINTENANCE	50,000	50,000	25,692.19	7,143.60	2,347.81	21,960.00	56.1%
1004158 55020 RADIO MAINTENANCE	1,000	1,000	400.00	400.00	.00	600.00	40.0%
1004158 55030 EQUIPMENT MAINTENANC	4,000	4,000	3,465.53	126.00	.00	534.47	86.6%*
1004158 55100 MAINTENANCE/CLEANING	15,000	15,000	16,254.87	1,931.14	730.00	-1,984.87	113.2%*
1004158 55500 LIGHT/POWER	18,500	18,500	8,662.93	.00	.00	9,837.07	46.8%
1004158 55830 COMPUTER SOFTWARE SU	550	550	550.00	.00	.00	.00	100.0%*
1004158 56200 TELEPHONE	4,200	4,200	3,646.84	.00	.00	553.16	86.8%*
1004158 56205 CELL PHONE	1,440	1,440	628.80	99.76	.00	811.20	43.7%
1004158 56340 CABLE/INTERNET	2,800	2,800	1,756.23	215.49	.00	1,043.77	62.7%
1004158 56500 FUEL OIL/HEAT	13,000	13,000	7,133.05	1,384.25	.00	5,866.95	54.9%
1004158 56750 WATER	500	500	384.47	.00	.00	115.53	76.9%*
1004158 56760 SEWER USE	351	351	603.84	.00	.00	-252.84	172.0%*
1004158 56820 PHYSICALS	11,000	11,000	8,847.50	446.00	1,347.50	805.00	92.7%*
1004158 56950 MTG. DUES/SUBSCRIPTI	1,200	1,200	875.00	.00	.00	325.00	72.9%*
1004158 57100 OFFICE SUPPLIES	900	900	324.42	19.95	.00	575.58	36.0%
1004158 57550 RECRUITMENT	900	900	439.61	.00	.00	460.39	48.8%
1004158 57800 TRAINING/EDUCATION	12,000	12,000	6,409.00	250.00	755.00	4,836.00	59.7%
1004158 57820 BSA CHARTER	350	350	.00	.00	.00	350.00	.0%
1004158 59930 NFPA COMPLIANCE	12,500	12,500	11,027.18	378.85	596.10	876.72	93.0%*
1004158 59950 CONSUMABLES	3,500	3,500	1,804.56	126.00	605.00	1,090.44	68.8%*
1004158 59980 RETENTION	3,600	3,600	2,198.47	668.42	.00	1,401.53	61.1%
TOTAL FIRE SERVICES	250,296	250,412	136,873.49	17,681.84	24,375.57	89,162.94	64.4%
1004162 EMERGENCY SERVICES							
1004162 53480 EMS DEFICIT	24,707	24,707	.00	.00	.00	24,707.00	.0%
1004162 53490 EMS UCONN PARAMEDICS	15,600	15,600	.00	.00	.00	15,600.00	.0%
1004162 53500 EMS C-MED	20,085	20,085	20,085.00	.00	.00	.00	100.0%*
TOTAL EMERGENCY SERVICES	60,392	60,392	20,085.00	.00	.00	40,307.00	33.3%
1004440 FIRE MARSHAL/EMERGENCY MGM'T							
1004440 51000 FULL TIME SALARIES	58,210	59,555	38,030.79	4,824.04	.00	21,524.21	63.9%

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ACCOUNTS FOR:			ORIGINAL	REVISED				AVAILABLE	PCT
010	GENERAL FUND		APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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1004440	51200	PART TIME	2,000	2,000	294.25	.00	.00	1,705.75	14.7%
1004440	51301	FULL TIME HOURLY	12,086	12,389	7,861.45	952.56	.00	4,527.55	63.5%
1004440	53000	EQUIPMENT PURCHASE	450	450	159.99	.00	.00	290.01	35.6%
1004440	55200	MILEAGE	1,850	1,850	628.89	.00	.00	1,221.11	34.0%
1004440	55800	DEPT. EQUIP.MAINT/RE	350	350	107.48	.00	.00	242.52	30.7%
1004440	55830	COMPUTER SOFTWARE SU	1,100	1,100	1,100.00	.00	.00	.00	100.0%*
1004440	56100	POSTAGE	135	135	45.60	5.00	.00	89.40	33.8%
1004440	56205	CELL PHONE	720	720	240.00	.00	.00	480.00	33.3%
1004440	56700	UNIFORMS	150	150	.00	.00	.00	150.00	.0%
1004440	56910	REFERENCES/TEXTS	1,000	1,000	1,165.50	.00	.00	-165.50	116.6%*
1004440	56950	MTG. DUES/SUBSCRIPTI	1,150	1,150	780.00	55.00	.00	370.00	67.8%*
1004440	57100	OFFICE SUPPLIES	200	200	93.49	.00	.00	106.51	46.7%
1004440	59900	MISCELLANEOUS	100	100	.00	.00	.00	100.00	.0%
1004440	59940	FIRE PREVENTION	1,100	1,100	611.98	.00	.00	488.02	55.6%
1004440	60000	EMERGENCY MANAGEMENT	800	800	328.80	.00	.00	471.20	41.1%
		TOTAL FIRE MARSHAL/EMERGENCY MGM'	81,401	83,049	51,448.22	5,836.60	.00	31,600.78	61.9%
1005120 TOWN HALL									
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1005120	51200	PART TIME	0	0	9,888.78	903.75	.00	-9,888.78	100.0%*
1005120	51304	FULL TIME HOURLY NAG	143,479	146,191	79,378.47	11,262.42	.00	66,812.63	54.3%
1005120	51400	OVERTIME	12,000	12,228	8,756.69	1,843.41	.00	3,471.31	71.6%*
1005120	55000	REPAIRS/MAINTENANCE	17,000	17,000	11,334.33	790.05	4,648.71	1,016.96	94.0%*
1005120	55100	MAINTENANCE/CLEANING	15,000	15,000	6,017.91	4.48	7,128.75	1,853.34	87.6%*
1005120	55200	MILEAGE	300	300	139.00	.00	.00	161.00	46.3%
1005120	55300	HEATING/COOLING REPA	5,000	5,000	1,483.83	906.01	3,516.17	.00	100.0%*
1005120	55310	HEATING/COOLING CONT	2,600	2,600	725.00	.00	1,875.00	.00	100.0%*
1005120	55500	LIGHT/POWER	40,000	40,000	24,890.11	2,781.34	.00	15,109.89	62.2%
1005120	55600	ELEVATOR MAINTENANCE	900	900	1,622.25	.00	.00	-722.25	180.3%*
1005120	56200	TELEPHONE	22,500	22,500	12,582.75	1,557.19	.00	9,917.25	55.9%
1005120	56205	CELL PHONE	1,200	1,200	819.23	40.00	.00	380.77	68.3%*
1005120	56500	FUEL OIL/HEAT	21,500	21,500	16,475.21	4,151.91	.00	5,024.79	76.6%*
1005120	56750	WATER	1,700	1,700	1,063.64	.00	.00	636.36	62.6%
1005120	56760	SEWER USE	500	500	657.09	.00	.00	-157.09	131.4%*
1005120	57100	OFFICE SUPPLIES	250	250	58.27	.00	.00	191.73	23.3%
		TOTAL TOWN HALL	283,929	286,869	175,892.56	24,240.56	17,168.63	93,807.91	67.3%
1005200 PARKS DEPARTMENT									
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1005200	51304	FULL TIME HOURLY NAG	55,682	56,740	36,013.68	4,364.80	.00	20,726.28	63.5%

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ACCOUNTS FOR:		ORIGINAL	REVISED				AVAILABLE	PCT
010	GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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1005200	51400	OVERTIME	3,600	3,668	1,521.15	.00	.00	2,147.25 41.5%
1005200	53610	OLD DYER CEMETERY	700	700	550.00	.00	.00	150.00 78.6%*
1005200	55000	REPAIRS/MAINTENANCE	6,500	6,500	5,526.19	94.47	1,475.58	-501.77 107.7%*
1005200	55500	LIGHT/POWER	800	800	409.01	49.12	.00	390.99 51.1%
1005200	56500	FUEL OIL/HEAT	1,900	1,900	1,019.89	333.93	.00	880.11 53.7%
1005200	56750	WATER	4,000	4,000	644.62	.00	307.35	3,048.03 23.8%
1005200	56760	SEWER USE	355	355	320.00	.00	.00	35.00 90.1%*
1005200	58310	FIELD MAINTENANCE	14,500	14,500	9,868.14	.00	.00	4,631.86 68.1%*
		TOTAL PARKS DEPARTMENT	88,037	89,163	55,872.68	4,842.32	1,782.93	31,507.75 64.7%
1005210 GENERAL HIGHWAY								
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1005210	51110	SUPERVISORY'S SALARI	75,949	81,999	50,538.82	6,615.38	.00	31,460.18 61.6%
1005210	51200	PART TIME	15,524	15,524	9,433.11	1,099.20	.00	6,090.89 60.8%
1005210	51304	FULL TIME HOURLY NAG	407,960	415,635	274,391.16	35,816.46	.00	141,243.53 66.0%
1005210	51400	OVERTIME	55,000	56,148	73,780.22	27,060.46	.00	-17,632.62 131.4%*
1005210	51650	LONGEVITY	400	400	400.00	.00	.00	.00 100.0%*
1005210	53710	HEAVY EQUIPMENT RENT	1,500	1,500	1,559.00	.00	4,226.00	-4,285.00 385.7%*
1005210	54100	TIRES	5,500	5,500	5,527.90	369.46	.00	-27.90 100.5%*
1005210	54200	VEHICLE FUEL	4,500	4,500	4,337.49	493.14	.00	162.51 96.4%*
1005210	54210	DIESEL FUEL	40,000	40,000	41,896.06	9,661.08	.00	-1,896.06 104.7%*
1005210	54220	OIL	3,800	3,800	.00	.00	.00	3,800.00 .0%
1005210	54230	TREE CARE	20,000	20,000	14,850.00	.00	150.00	5,000.00 75.0%*
1005210	54500	SNOW REMOVAL	153,860	153,860	155,840.21	21,463.16	60,491.07	-62,471.28 140.6%*
1005210	55000	REPAIRS/MAINTENANCE	40,000	40,000	33,108.73	4,806.14	2,597.60	4,293.67 89.3%*
1005210	55020	RADIO MAINTENANCE	2,425	2,425	1,400.00	175.00	1,025.00	.00 100.0%*
1005210	55110	TOWN MAINTENANCE/SUP	14,000	14,000	13,118.84	24.27	235.76	645.40 95.4%*
1005210	55130	STREET SWEEPING	5,000	5,000	1,150.00	.00	.00	3,850.00 23.0%
1005210	55140	STREET LINE PAINTING	750	750	270.00	.00	.00	480.00 36.0%
1005210	55510	ROAD MAINTENANCE	30,000	30,000	23,635.28	630.00	426.00	5,938.72 80.2%*
1005210	56205	CELL PHONE	1,600	1,600	680.00	100.00	.00	920.00 42.5%
1005210	56340	CABLE/INTERNET	1,020	1,020	676.70	85.90	.00	343.30 66.3%
1005210	56920	CONTRACT SERV-PLOW R	33,000	33,000	29,079.00	9,964.25	29,695.00	-25,774.00 178.1%*
1005210	56950	MTG. DUES/SUBSCRIPTI	1,250	1,250	1,959.50	.00	.00	-709.50 156.8%*
		TOTAL GENERAL HIGHWAY	913,038	927,910	737,632.02	118,363.90	98,846.43	91,431.84 90.1%
1005260 TOWN GARAGE								
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1005260	55000	REPAIRS/MAINTENANCE	4,000	4,000	4,445.72	228.26	.00	-445.72 111.1%*

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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1005260 55100 MAINTENANCE/CLEANING	400	400	198.24	34.15	.00	201.76	49.6%
1005260 55500 LIGHT/POWER	5,500	5,500	3,061.34	722.16	.00	2,438.66	55.7%
1005260 56500 FUEL OIL/HEAT	8,800	8,800	5,437.43	1,550.37	.00	3,362.57	61.8%
1005260 56700 UNIFORMS	12,500	12,500	8,951.51	728.96	1,399.13	2,149.36	82.8%*
1005260 56720 MEALS	2,925	2,925	1,000.00	.00	.00	1,925.00	34.2%
1005260 56750 WATER	1,300	1,300	420.68	.00	18.35	860.97	33.8%
1005260 56760 SEWER USE	355	355	320.00	.00	.00	35.00	90.1%*
1005260 57100 OFFICE SUPPLIES	600	600	563.16	.00	.00	36.84	93.9%*
TOTAL TOWN GARAGE	36,380	36,380	24,398.08	3,263.90	1,417.48	10,564.44	71.0%
1005470 UTILITIES							
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1005470 55500 LIGHT/POWER	30,000	30,000	17,031.06	2,578.85	.00	12,968.94	56.8%
1005470 56750 WATER	174,600	174,600	99,260.90	14,475.74	.00	75,339.10	56.9%
TOTAL UTILITIES	204,600	204,600	116,291.96	17,054.59	.00	88,308.04	56.8%
1005550 COMMUNITY CENTER							
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1005550 55000 REPAIRS/MAINTENANCE	5,500	5,500	3,739.95	.00	.00	1,760.05	68.0%*
1005550 55100 MAINTENANCE/CLEANING	20,000	20,000	10,211.16	192.29	3,791.87	5,996.97	70.0%*
1005550 55300 HEATING/COOLING REPA	3,000	3,000	3,871.07	.00	.00	-871.07	129.0%*
1005550 55310 HEATING/COOLING CONT	3,400	3,400	1,227.25	.00	2,172.75	.00	100.0%*
1005550 55500 LIGHT/POWER	44,000	44,000	23,780.73	3,129.55	.00	20,219.27	54.0%
1005550 55600 ELEVATOR MAINTENANCE	1,200	1,200	1,690.93	.00	84.16	-575.09	147.9%*
1005550 56200 TELEPHONE	5,500	5,500	3,642.46	457.25	.00	1,857.54	66.2%
1005550 56500 FUEL OIL/HEAT	20,000	20,000	11,970.20	5,754.18	.00	8,029.80	59.9%
1005550 56750 WATER	5,500	5,500	1,703.53	.00	.00	3,796.47	31.0%
1005550 56760 SEWER USE	900	900	808.08	.00	.00	91.92	89.8%*
TOTAL COMMUNITY CENTER	109,000	109,000	62,645.36	9,533.27	6,048.78	40,305.86	63.0%
1006340 COMMUNITY AGENCIES							
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1006340 53575 YOUTH SERVICE BUREAU	8,800	8,800	8,800.00	.00	.00	.00	100.0%*
1006340 53580 MEMORIAL DAY	905	905	.00	.00	.00	905.00	.0%
1006340 53585 HEALTH DISTRICT	51,500	51,500	51,500.00	25,750.00	.00	.00	100.0%*

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1006340 53595 FV VNA	19,625	19,625	4,278.75	.00	15,346.25	.00	100.0%*
TOTAL COMMUNITY AGENCIES	80,830	80,830	64,578.75	25,750.00	15,346.25	905.00	98.9%
1006380 SENIOR/SOCIAL SERVICES							
1006380 51110 SUPERVISORY'S SALARI	52,217	52,217	33,060.75	4,016.68	.00	19,156.25	63.3%
1006380 51200 PART TIME	23,179	23,179	14,280.75	1,731.00	.00	8,898.25	61.6%
1006380 54420 DIAL-A-RIDE	46,547	46,547	27,209.00	.00	19,435.00	-97.00	100.2%*
1006380 55200 MILEAGE	175	175	79.11	.00	.00	95.89	45.2%
1006380 55860 COPIER MAINTENANCE C	500	500	241.82	.00	258.10	.08	100.0%*
1006380 56100 POSTAGE	1,600	1,600	1,083.15	110.55	.00	516.85	67.7%*
1006380 56205 CELL PHONE	400	400	199.98	.00	.00	200.02	50.0%
1006380 56720 MEALS	3,708	3,708	2,012.27	290.44	1,695.73	.00	100.0%*
1006380 56950 MTG. DUES/SUBSCRIPTI	618	618	405.00	.00	.00	213.00	65.5%
1006380 57100 OFFICE SUPPLIES	300	300	159.42	.00	.00	140.58	53.1%
1006380 57200 PRINTING	3,000	3,000	1,030.00	.00	1,970.00	.00	100.0%*
1006380 57600 COMPUTER SUPPLIES	200	200	143.98	.00	.00	56.02	72.0%*
1006380 59030 SENIOR ACTIVITIES	1,300	1,300	622.60	.00	.00	677.40	47.9%
1006380 59050 MEALS ON WHEELS	3,500	3,500	3,500.00	3,500.00	.00	.00	100.0%*
1006380 59100 GENERAL ASSISTANCE	3,500	3,500	1,597.40	.00	.00	1,902.60	45.6%
TOTAL SENIOR/SOCIAL SERVICES	140,744	140,744	85,625.23	9,648.67	23,358.83	31,759.94	77.4%
1006450 PARK AND RECREATION							
1006450 51110 SUPERVISORY'S SALARI	48,255	49,712	31,241.04	3,812.32	.00	18,470.96	62.8%
1006450 51150 PART TIME SEASONAL	51,757	51,757	38,737.05	.00	.00	13,019.95	74.8%*
1006450 51200 PART TIME WAGES	19,476	19,476	12,202.26	1,472.56	.00	7,273.74	62.7%
1006450 55100 MAINTENANCE/CLEANING	5,810	5,810	2,247.38	.00	.00	3,562.62	38.7%
1006450 55200 MILEAGE	300	300	75.71	.00	.00	224.29	25.2%
1006450 55500 LIGHT/POWER	6,000	6,000	6,355.55	69.08	.00	-355.55	105.9%*
1006450 55800 REPAIRS/MAINTENANCE	13,400	13,400	6,855.52	5,016.00	984.00	5,560.48	58.5%
1006450 55860 COPIER MAINTENANCE C	300	300	.00	.00	.00	300.00	.0%
1006450 56100 POSTAGE	100	100	32.18	.94	.00	67.82	32.2%
1006450 56340 CABLE/INTERNET	300	300	107.46	.00	.00	192.54	35.8%
1006450 56440 SPECIAL EVENTS	8,400	8,400	6,304.62	.00	.00	2,095.38	75.1%*
1006450 56500 FUEL OIL/HEAT	600	600	420.97	42.17	.00	179.03	70.2%*
1006450 56760 SEWER USE	2,235	2,235	2,389.22	.00	.00	-154.22	106.9%*
1006450 56950 MTG. DUES/SUBSCRIPTI	1,500	1,500	826.63	20.00	.00	673.37	55.1%

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1006450 57100 OFFICE SUPPLIES	500	500	139.21	.00	.00	360.79	27.8%
1006450 58400 CHEMICALS	6,000	6,000	3,234.50	.00	517.65	2,247.85	62.5%
1006450 58410 MILLS POND OPENING/C	17,000	17,000	281.65	.00	.00	16,718.35	1.7%
1006450 58420 MILLS POND POOL REPA	4,000	4,000	1,354.48	.00	.00	2,645.52	33.9%
1006450 58430 MILLS POND WATER	12,100	12,100	9,356.97	.00	.00	2,743.03	77.3%*
1006450 60040 COPIER LEASE	883	883	588.32	147.08	294.68	.00	100.0%*
TOTAL PARK AND RECREATION	198,916	200,373	122,750.72	10,580.15	1,796.33	75,825.95	62.2%
1007065 BUILDING OFFICIAL							
1007065 51110 SUPERVISORY'S SALARI	30,900	30,900	11,028.80	1,349.42	.00	19,871.20	35.7%
1007065 51301 FULL TIME HOURLY	23,595	24,185	15,460.86	1,873.36	.00	8,724.14	63.9%
1007065 55200 MILEAGE	2,100	2,100	1,708.47	201.04	.00	391.53	81.4%*
1007065 56100 POSTAGE	300	300	107.38	17.32	.00	192.62	35.8%
1007065 56910 REFERENCES/TEXTS	200	200	.00	.00	.00	200.00	.0%
1007065 56950 MTG. DUES/SUBSCRIPTI	300	300	125.00	.00	.00	175.00	41.7%
1007065 57100 OFFICE SUPPLIES	200	200	194.08	11.99	.00	5.92	97.0%*
TOTAL BUILDING OFFICIAL	57,595	58,185	28,624.59	3,453.13	.00	29,560.41	49.2%
1007410 TOWN PLANNER							
1007410 51000 FULL TIME SALARIES	66,418	68,079	43,209.21	5,236.75	.00	24,869.79	63.5%
1007410 51110 SUPERVISORY'S SALARI	97,574	100,014	63,468.94	7,693.24	.00	36,545.06	63.5%
1007410 51200 PART TIME	5,000	5,000	1,651.01	208.59	.00	3,348.99	33.0%
1007410 51301 FULL TIME HOURLY	41,882	42,934	25,235.45	3,302.61	.00	17,698.55	58.8%
1007410 55200 MILEAGE	1,400	1,400	777.21	90.72	.00	622.79	55.5%
1007410 55860 COPIER MAINTENANCE C	2,700	2,700	1,559.55	.00	1,499.83	-359.38	113.3%*
1007410 56000 MARKETING	5,650	5,650	.00	.00	.00	5,650.00	.0%
1007410 56100 POSTAGE	1,200	1,200	580.37	84.52	.00	619.63	48.4%
1007410 56910 REFERENCES/TEXTS	300	300	570.75	.00	.00	-270.75	190.3%*
1007410 56950 MTG. DUES/SUBSCRIPTI	3,345	3,345	2,141.00	.00	.00	1,204.00	64.0%
1007410 57100 OFFICE SUPPLIES	1,400	1,400	292.15	24.63	.00	1,107.85	20.9%
1007410 57200 PRINTING	300	300	.00	.00	.00	300.00	.0%
1007410 57220 MAPPING MATERIALS	4,050	4,050	800.00	.00	.00	3,250.00	19.8%
1007410 57500 ADVERTISING	6,200	6,200	3,394.73	52.06	.00	2,805.27	54.8%
1007410 57600 COMPUTER SUPPLIES	500	500	.00	.00	.00	500.00	.0%
1007410 60040 COPIER LEASE	3,732	3,732	2,488.00	311.00	1,244.00	.00	100.0%*
TOTAL TOWN PLANNER	241,651	246,804	146,168.37	17,004.12	2,743.83	97,891.80	60.3%



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FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
010 GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
1008130 INSURANCE							
-----							
1008130 52000 PROPERTY/CASUALTY	134,713	134,713	109,780.08	424.00	28,758.82	-3,825.90	102.8%*
1008130 52010 WORKMAN'S COMPENSATI	132,681	132,681	101,719.97	.00	27,659.38	3,301.65	97.5%*
1008130 52030 UNEMPLOYMENT	7,500	7,500	472.75	.00	.00	7,027.25	6.3%*
1008130 53560 RECOVERABLE EXPENSE	6,000	6,000	8,198.12	-1,315.00	2,935.50	-5,133.62	185.6%*
TOTAL INSURANCE	280,894	280,894	220,170.92	-891.00	59,353.70	1,369.38	99.5%
1009141 EMPLOYEE BENEFITS & INSURANCE							
-----							
1009141 52110 LIFE INSURANCE	10,000	10,000	7,055.68	789.11	.00	2,944.32	70.6%*
1009141 52120 MEDICAL INSURANCE	789,400	789,400	571,542.90	.00	.00	217,857.10	72.4%*
1009141 52130 SECTION 125 ADMINIST	1,500	1,500	522.25	.00	518.50	459.25	69.4%*
1009141 52140 LT DISABILITY & ADD	8,200	8,200	5,747.07	647.35	.00	2,452.93	70.1%*
1009141 52145 HEART AND HYPERTENSI	43,576	43,576	29,330.00	7,542.00	.00	14,246.00	67.3%*
1009141 52300 PENSION	752,376	752,376	687,858.04	16,961.96	.00	64,517.96	91.4%*
1009141 52400 F.I.C.A.	312,500	312,500	207,016.22	24,162.93	.00	105,483.78	66.2%*
1009141 56820 EMPLOYEE ASSISTANCE	1,770	1,770	1,647.00	.00	.00	123.00	93.1%*
TOTAL EMPLOYEE BENEFITS & INSURAN	1,919,322	1,919,322	1,510,719.16	50,103.35	518.50	408,084.34	78.7%
1010320 LIBRARY							
-----							
1010320 51110 SUPERVISORY'S SALARI	80,380	82,310	52,234.17	6,331.41	.00	30,075.83	63.5%
1010320 51200 PART TIME HOURLY	181,961	181,961	109,052.90	13,447.18	.00	72,908.10	59.9%
1010320 51300 FULL TIME SALARY	190,404	194,359	122,540.19	14,853.12	.00	71,818.81	63.0%
1010320 53110 COMPUTER HARDWARE PU	3,100	3,100	2,807.09	2,798.16	.00	292.91	90.6%*
1010320 53120 COMPUTER SOFTWARE PU	970	970	.00	.00	.00	970.00	.0%
1010320 55200 MILEAGE	820	820	440.23	54.32	.00	379.77	53.7%
1010320 55800 DEPT. EQUIP.MAINT/RE	700	700	194.78	17.20	.00	505.22	27.8%
1010320 55860 COPIER MAINTENANCE C	870	870	381.53	50.00	488.47	.00	100.0%*
1010320 56100 POSTAGE	270	270	69.00	.00	.00	201.00	25.6%
1010320 56950 MTG. DUES/SUBSCRIPTI	1,285	1,285	1,085.00	.00	.00	200.00	84.4%*
1010320 57100 OFFICE SUPPLIES	5,000	5,000	3,311.77	460.25	.00	1,688.23	66.2%
1010320 57310 ELECTRONIC SERVICES	29,488	29,488	29,422.50	62.85	.00	65.50	99.8%*
1010320 57320 PUBLICATIONS	71,569	71,569	42,792.71	3,647.76	17,347.58	11,428.71	84.0%*
1010320 57600 COMPUTER SUPPLIES	1,200	1,200	1,350.96	.00	.00	-150.96	112.6%*

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FOR 2014 08

ACCOUNTS FOR:			ORIGINAL	REVISED				AVAILABLE	PCT
010	GENERAL FUND		APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1010320	57800	TRAINING/EDUCATION	1,000	1,000	120.00	.00	.00	880.00	12.0%
1010320	59010	PROGRAMS	2,665	2,665	1,261.33	14.38	250.00	1,153.67	56.7%
1010320	60040	COPIER LEASE	1,661	1,661	1,107.20	138.40	553.80	.00	100.0%*
TOTAL LIBRARY			573,343	579,228	368,171.36	41,875.03	18,639.85	192,416.79	66.8%
-----									
1011590 CIP/CAPITAL & NonRECURRING									
-----									
1011590	59150	CIP/CNR - CAPITAL IM	873,331	873,331	873,331.00	.00	.00	.00	100.0%*
TOTAL CIP/CAPITAL & NonRECURRING			873,331	873,331	873,331.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND			9,378,378	9,378,378	6,637,737.53	535,009.44	348,270.32	2,392,370.15	74.5%
TOTAL EXPENSES			9,378,378	9,378,378	6,637,737.53	535,009.44	348,270.32	2,392,370.15	

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ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
130 DPW - TRANSFER STATION	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
1300290 DPW -TRANSFER STATION							
-----							
1300290 51200 PART TIME	9,545	9,545	5,948.78	807.66	.00	3,596.22	62.3%
1300290 51304 FULL TIME HOURLY NAG	51,542	51,542	36,743.25	.00	.00	14,798.75	71.3%*
1300290 51400 OVERTIME	750	750	.00	.00	.00	750.00	.0%
1300290 52400 F.I.C.A.	4,850	4,850	3,826.72	61.78	.00	1,023.28	78.9%*
1300290 55000 REPAIRS/MAINTENANCE	3,000	3,000	4,023.69	114.93	.00	-1,023.69	134.1%*
1300290 55500 LIGHT/POWER	2,200	2,200	1,831.65	362.35	.00	368.35	83.3%*
1300290 56340 CABLE/INTERNET	0	0	618.86	.00	.00	-618.86	100.0%*
1300290 56750 WATER	600	600	94.46	.00	.00	505.54	15.7%
1300290 57100 OFFICE SUPPLIES	800	800	.00	.00	.00	800.00	.0%
1300290 59100 DEPARTMENT EXPENSE	1,547	1,547	.00	.00	.00	1,547.00	.0%
1300290 59425 CREDIT CARD FEES	0	0	183.23	12.22	.00	-183.23	100.0%*
1300290 59920 PERMIT FEE	800	800	.00	.00	.00	800.00	.0%
1300290 59960 HAULING	55,000	55,000	26,680.00	2,990.00	28,320.00	.00	100.0%*
1300290 59970 TIPPING FEE	116,076	116,076	57,839.81	5,563.81	50,294.08	7,942.11	93.2%*
TOTAL DPW -TRANSFER STATION	246,710	246,710	137,790.45	9,912.75	78,614.08	30,305.47	87.7%
TOTAL DPW - TRANSFER STATION	246,710	246,710	137,790.45	9,912.75	78,614.08	30,305.47	87.7%
TOTAL EXPENSES	246,710	246,710	137,790.45	9,912.75	78,614.08	30,305.47	

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FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
021 PARK & RECREATION REVENUE FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
2100045 PARK & RECREATION REVENUE FUND							
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2100045 51110 SUPERVISORY'S SALARI	10,000	10,000	6,652.29	780.82	.00	3,347.71	66.5%
2100045 51150 PART TIME SEASONAL	51,694	51,694	40,512.65	.00	.00	11,181.35	78.4%*
2100045 51200 PART TIME	16,247	16,247	6,409.67	646.94	.00	9,837.33	39.5%
2100045 51210 FINANCIAL SERVICES	10,834	10,834	6,398.79	722.97	.00	4,435.21	59.1%
2100045 52200 FRINGE BENEFITS	4,717	4,717	3,643.25	.00	.00	1,073.75	77.2%*
2100045 52400 F.I.C.A.	5,644	5,644	2,894.22	.00	.00	2,749.78	51.3%
2100045 55200 MILEAGE	50	50	120.91	.00	.00	-70.91	241.8%*
2100045 55830 COMPUTER SOFTWARE SU	5,586	5,586	5,495.06	.00	.00	90.94	98.4%*
2100045 56100 POSTAGE	50	50	.00	.00	.00	50.00	.0%
2100045 56950 MTG. DUES/SUBSCRIPTI	550	550	639.58	.00	.00	-89.58	116.3%*
2100045 57200 PRINTING	500	500	96.27	.00	.00	403.73	19.3%
2100045 57360 MATERIALS/SUPPLIES	3,500	3,500	557.47	.00	.00	2,942.53	15.9%
2100045 59010 PROGRAMS	100,000	100,000	55,586.75	3,869.00	641.25	43,772.00	56.2%
2100045 59020 SPECIAL NEEDS	500	500	75.00	.00	.00	425.00	15.0%
2100045 59425 CREDIT CARD FEES	3,500	3,500	3,014.24	258.03	.00	485.76	86.1%*
2100045 59920 LICENSE FEE	340	340	330.00	.00	.00	10.00	97.1%*
TOTAL PARK & RECREATION REVENUE F	213,712	213,712	132,426.15	6,277.76	641.25	80,644.60	62.3%
TOTAL PARK & RECREATION REVENUE F	213,712	213,712	132,426.15	6,277.76	641.25	80,644.60	62.3%
TOTAL EXPENSES	213,712	213,712	132,426.15	6,277.76	641.25	80,644.60	

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FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
037 EMERGENCY SERVICES - FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
3704162 EMERGENCY SERVICES - FUND							
-----							
3704162 51200 OFFICER STIPENDS	5,650	5,650	.00	.00	.00	5,650.00	.0%
3704162 51210 FINANCIAL SERVICES	10,834	10,834	6,450.98	722.97	.00	4,383.02	59.5%
3704162 51230 PAY PER CALL	22,850	22,850	-29.15	.00	.00	22,879.15	.1%
3704162 52000 PROPERTY/CASUALTY IN	17,787	17,787	9,646.56	.00	3,213.54	4,926.90	72.3%*
3704162 52200 FRINGE BENEFITS	20,000	20,000	21,143.25	.00	.00	-1,143.25	105.7%*
3704162 52400 F.I.C.A.	4,635	4,635	.00	.00	.00	4,635.00	.0%
3704162 53000 EQUIPMENT PURCHASE	11,000	11,000	9,897.31	144.00	3,458.20	-2,355.51	121.4%*
3704162 53100 COMPUTER EQUIPMENT	2,500	2,500	.00	.00	650.00	1,850.00	26.0%
3704162 53400 BILLING SERVICES-EMS	10,500	10,500	6,515.67	785.93	6,728.01	-2,743.68	126.1%*
3704162 53500 EMERGENCY SERVICES C	7,500	7,500	7,496.73	.00	.00	3.27	100.0%*
3704162 54200 VEHICLE FUEL	9,000	9,000	5,359.03	521.44	.00	3,640.97	59.5%
3704162 55010 VEHICLE MAINTENANCE	9,000	9,000	9,110.22	.00	.00	-110.22	101.2%*
3704162 55020 RADIO MAINTENANCE EM	1,000	1,000	.00	.00	760.00	240.00	76.0%*
3704162 55030 EQUIPMENT MAINTENANC	1,000	1,000	444.50	.00	330.00	225.50	77.5%*
3704162 55100 MAINT/CLEANING SUPPL	4,000	4,000	3,656.85	880.61	.00	343.15	91.4%*
3704162 55500 LIGHT/POWER EM	5,000	5,000	2,063.65	.00	.00	2,936.35	41.3%
3704162 55830 COMPUTER SOFTWARE SU	3,400	3,400	3,377.62	8.07	.00	22.38	99.3%*
3704162 56200 TELEPHONE EMS	1,200	1,200	1,120.22	.00	.00	79.78	93.4%*
3704162 56205 CELL PHONE	2,500	2,500	698.71	109.88	.00	1,801.29	27.9%
3704162 56340 CABLE/INTERNET	600	600	465.23	58.81	.00	134.77	77.5%*
3704162 56500 FUEL OIL/HEAT	2,500	2,500	2,166.90	515.16	.00	333.10	86.7%*
3704162 56750 WATER	450	450	454.27	.00	.00	-4.27	100.9%*
3704162 56760 SEWER USE	351	351	283.85	.00	.00	67.15	80.9%*
3704162 56800 FIRST AID SUPPLIES E	25,000	25,000	32,135.73	1,328.19	2,595.57	-9,731.30	138.9%*
3704162 56820 MEDICAL DOCTORS	1,350	1,350	142.00	.00	.00	1,208.00	10.5%
3704162 57100 OFFICE SUPPLIES EM	600	600	321.13	46.20	.00	278.87	53.5%
3704162 57550 RECRUITMENT - EMS	500	500	419.63	.00	.00	80.37	83.9%*
3704162 57800 TRAINING/EDUCATION	11,000	11,000	3,318.88	300.00	275.00	7,406.12	32.7%
3704162 59100 DEPARTMENT EXP EMS	140,000	140,000	105,147.03	16,175.56	1,057.79	33,795.18	75.9%*
3704162 59980 RETENTION	3,000	3,000	559.37	200.53	.00	2,440.63	18.6%
TOTAL EMERGENCY SERVICES - FUND	334,707	334,707	232,366.17	21,797.35	19,068.11	83,272.72	75.1%
TOTAL EMERGENCY SERVICES - FUND	334,707	334,707	232,366.17	21,797.35	19,068.11	83,272.72	75.1%
TOTAL EXPENSES	334,707	334,707	232,366.17	21,797.35	19,068.11	83,272.72	

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FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
024 WATER POLLUTION CONTROL AUTHOR	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
-----							
2400031 WATER POLLUTION CONTROL AUTHOR							
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2400031 51110 SUPERVISORY'S SALARI	162,431	162,431	106,517.20	12,917.19	.00	55,913.80	65.6%
2400031 51200 PART TIME WAGES	20,969	20,969	3,387.20	.00	.00	17,581.80	16.2%
2400031 51210 FINANCIAL SERVICES	30,160	30,160	16,579.80	1,885.39	.00	13,580.20	55.0%
2400031 51304 FULL TIME HOURLY NAG	55,688	55,688	36,008.60	4,364.80	.00	19,679.40	64.7%
2400031 51400 OVERTIME	9,279	9,279	5,015.79	738.22	.00	4,263.21	54.1%
2400031 52000 PROPERTY/CASUALTY	7,000	7,000	5,020.36	.00	1,673.64	306.00	95.6%*
2400031 52200 FRINGE BENEFITS	92,000	92,000	68,333.88	862.98	1,765.62	21,900.50	76.2%*
2400031 52220 LEGAL FEES	2,500	2,500	.00	.00	.00	2,500.00	.0%
2400031 52400 F. I. C. A.	22,075	22,075	11,526.12	1,424.78	.00	10,548.88	52.2%
2400031 54200 VEHICLE FUEL	1,300	1,300	734.94	128.50	.00	565.06	56.5%
2400031 55000 REPAIRS/MAINTENANCE	12,000	12,000	5,259.92	195.58	957.50	5,782.58	51.8%
2400031 55030 EQUIPMENT MAINTENANC	3,000	3,000	1,974.98	.00	.00	1,025.02	65.8%
2400031 55100 MAINTENANCE/CLEANING	12,000	12,000	9,548.32	2,420.46	.00	2,451.68	79.6%*
2400031 55150 TOXICITY TESTS	12,000	12,000	4,442.70	315.00	.00	7,557.30	37.0%
2400031 55160 LABORATORY	2,500	2,500	1,611.77	240.37	.00	888.23	64.5%
2400031 55200 MILEAGE	500	500	168.83	168.83	.00	331.17	33.8%
2400031 55500 LIGHT/POWER	75,000	75,000	42,553.40	10,214.25	.00	32,446.60	56.7%
2400031 55830 COMPUTER SOFTWARE SU	5,500	5,500	4,807.15	.00	.00	692.85	87.4%*
2400031 56100 POSTAGE	2,000	2,000	987.90	1.52	.00	1,012.10	49.4%
2400031 56200 TELEPHONE	2,500	2,500	1,237.85	178.43	.00	1,262.15	49.5%
2400031 56205 CELL PHONE	1,200	1,200	540.74	88.28	.00	659.26	45.1%
2400031 56500 FUEL OIL/HEAT	18,000	18,000	3,974.01	1,457.81	887.77	13,138.22	27.0%
2400031 56700 UNIFORMS	2,500	2,500	1,205.51	265.63	.00	1,294.49	48.2%
2400031 56750 WATER	500	500	85.03	.00	.00	414.97	17.0%
2400031 56760 SEWER USE	320	320	320.00	.00	.00	.00	100.0%*
2400031 56950 MTG. DUES/SUBSCRIPTI	1,000	1,000	354.00	149.00	.00	646.00	35.4%
2400031 57100 OFFICE SUPPLIES	2,500	2,500	1,085.88	176.42	.00	1,414.12	43.4%
2400031 57400 EQUIPMENT PURCHASES	30,000	30,000	49,479.88	.00	4,016.77	-23,496.65	178.3%*
2400031 57500 ADVERTISING	800	800	.00	.00	.00	800.00	.0%
2400031 58400 CHEMICALS	4,000	4,000	1,628.00	.00	.00	2,372.00	40.7%
2400031 58700 ENGINEERING	18,000	18,000	11,093.07	.00	.00	6,906.93	61.6%
2400031 58701 PROJECT ENGINEERING	25,000	25,000	7,385.91	7,385.91	.00	17,614.09	29.5%
2400031 58710 AUDITOR	4,100	4,100	4,100.00	.00	.00	.00	100.0%*
2400031 59100 DEPARTMENT EXPENSE	10,000	10,000	.00	.00	.00	10,000.00	.0%
2400031 59210 FARMINGTON USE CHARG	35,000	35,000	26,631.63	.00	8,368.37	.00	100.0%*
2400031 59220 NPDS PERMIT	1,723	1,723	1,722.50	.00	.00	.50	100.0%*
2400031 59230 FLUSHING	10,000	10,000	3,904.80	.00	.00	6,095.20	39.0%
2400031 59240 SLUDGE/GRIT REMOVAL	57,280	57,280	31,120.02	2,340.24	25,568.30	591.68	99.0%*
2400031 59250 NITROGEN CREDITS	28,045	28,045	21,395.00	.00	.00	6,650.00	76.3%*
TOTAL WATER POLLUTION CONTROL AUT	780,370	780,370	491,742.69	47,919.59	43,237.97	245,389.34	68.6%

FY 2013-14

FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
024 WATER POLLUTION CONTROL AUTHOR	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
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TOTAL WATER POLLUTION CONTROL AUT	780,370	780,370	491,742.69	47,919.59	43,237.97	245,389.34	68.6%
TOTAL EXPENSES	780,370	780,370	491,742.69	47,919.59	43,237.97	245,389.34	

FY 2013-14

FOR 2014 08

ACCOUNTS FOR:	ORIGINAL	REVISED					AVAILABLE	PCT
024 WATER POLLUTION CONTROL AUTHOR	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
2400031 WATER POLLUTION CONTROL AUTHO	780,370	780,370	491,742.69	47,919.59	43,237.97	245,389.34	68.6%	
TOTAL WATER POLLUTION CONTROL AUT	780,370	780,370	491,742.69	47,919.59	43,237.97	245,389.34	68.6%	



FY 2013-14

FOR 2014 08

ACCOUNTS FOR:		ORIGINAL	REVISED				AVAILABLE	PCT
010	GENERAL FUND	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1001010	BOARD OF SELECTMEN	51,775	51,775	37,268.83	1,153.84	3,501.78	11,004.39	78.7%
1001020	CHIEF ADMINISTRATIVE OFFICER	307,978	308,313	193,280.37	14,117.55	2,864.58	112,167.92	63.6%
1001030	ELECTIONS	26,215	26,215	14,738.26	1,534.90	.00	11,476.74	56.2%
1001050	PROBATE COURT	2,561	2,561	2,627.00	.00	.00	-66.00	102.6%
1001100	TOWN COUNSEL	85,000	85,000	33,325.25	.00	36,699.75	14,975.00	82.4%
1001110	TOWN CLERK	122,460	124,731	75,321.81	8,718.48	4,724.00	44,685.19	64.2%
1001585	CONTINGENCY	77,774	0	.00	.00	.00	.00	.0%
1001901	INFORMATION TECHNOLOGIES	61,027	61,027	40,677.67	9,154.65	10,657.67	9,691.66	84.1%
1002060	ASSESSMENT	129,225	130,645	70,797.74	4,737.65	1,950.00	57,897.26	55.7%
1002070	BOARD OF ASSESSMENT APPEALS	400	400	.00	.00	.00	400.00	.0%
1002080	TAX COLLECTOR	90,187	91,441	53,637.71	5,693.96	.00	37,803.29	58.7%
1002090	FINANCE OFFICER	201,815	204,433	136,662.51	662.51	683.86	67,086.63	67.2%
1003170	POLICE DEPT - ADMIN	290,755	296,609	191,505.89	21,982.60	7,488.71	97,614.52	67.1%
1003171	POLICE DEPT - PATROL	1,001,490	1,024,479	621,149.60	61,541.37	802.86	402,526.42	60.7%
1003172	POLICE DEPT - DETECTIVE	83,502	85,451	70,696.62	17,074.55	.00	14,754.73	82.7%
1003173	POLICE DEPT - COMMUN/DISPATCH	283,217	288,513	162,536.28	18,957.71	1,722.00	124,254.75	56.9%
1003174	POLICE DEPT - VEHICLE MAINT	51,717	51,717	41,048.09	5,565.15	.00	10,668.91	79.4%
1003175	POLICE - ANIMAL CONTROL	24,150	24,150	24,150.00	.00	.00	.00	100.0%
1003179	POLICE DEPT - FACILITIES	59,531	59,531	33,134.43	5,774.09	5,778.00	20,618.57	65.4%
1004157	SERVICE INCENTIVE	33,900	33,900	33,900.00	.00	.00	.00	100.0%
1004158	FIRE SERVICES	250,296	250,412	136,873.49	17,681.84	24,375.57	89,162.94	64.4%
1004162	EMERGENCY SERVICES	60,392	60,392	20,085.00	.00	.00	40,307.00	33.3%
1004440	FIRE MARSHAL/EMERGENCY MGM'T	81,401	83,049	51,448.22	5,836.60	.00	31,600.78	61.9%
1005120	TOWN HALL	283,929	286,869	175,892.56	24,240.56	17,168.63	93,807.91	67.3%
1005200	PARKS DEPARTMENT	88,037	89,163	55,872.68	4,842.32	1,782.93	31,507.75	64.7%
1005210	GENERAL HIGHWAY	913,038	927,910	737,632.02	118,363.90	98,846.43	91,431.84	90.1%
1005260	TOWN GARAGE	36,380	36,380	24,398.08	3,263.90	1,417.48	10,564.44	71.0%
1005470	UTILITIES	204,600	204,600	116,291.96	17,054.59	.00	88,308.04	56.8%
1005550	COMMUNITY CENTER	109,000	109,000	62,645.36	9,533.27	6,048.78	40,305.86	63.0%
1006340	COMMUNITY AGENCIES	80,830	80,830	64,578.75	25,750.00	15,346.25	905.00	98.9%
1006380	SENIOR/SOCIAL SERVICES	140,744	140,744	85,625.23	9,648.67	23,358.83	31,759.94	77.4%
1006450	PARK AND RECREATION	198,916	200,373	122,750.72	10,580.15	1,796.33	75,825.95	62.2%
1007065	BUILDING OFFICIAL	57,595	58,185	28,624.59	3,453.13	.00	29,560.41	49.2%
1007410	TOWN PLANNER	241,651	246,804	146,168.37	17,004.12	2,743.83	97,891.80	60.3%
1008130	INSURANCE	280,894	280,894	220,170.92	-891.00	59,353.70	1,369.38	99.5%
1009141	EMPLOYEE BENEFITS & INSURANCE	1,919,322	1,919,322	1,510,719.16	50,103.35	518.50	408,084.34	78.7%
1010320	LIBRARY	573,343	579,228	368,171.36	41,875.03	18,639.85	192,416.79	66.8%
1011590	CIP/CAPITAL & NonRECURRING	873,331	873,331	873,331.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND		9,378,378	9,378,378	6,637,737.53	535,009.44	348,270.32	2,392,370.15	74.5%

# Canton Parks and Recreation Department

40 Dyer Ave  
PO Box 168  
Collinsville, CT 06022  
860.693.5808

March 18, 2014

MAR 18 2014

To: Bob Skinner, Chief Administrative Officer  
From: Brian Wilson, Director of Parks of Recreation  
Re: Letter of Resignation

Please accept this letter as my official notice of resignation as Director of Parks and Recreation. I have accepted another position as the Seacoast Regional Supervisor for the State of New Hampshire Department of Parks and Recreation. I would request that my last day of employment for Canton be Friday, April 4<sup>th</sup>, 2014, which would be three weeks from now.

It has been a pleasure to work for the Canton community. I am very fortunate to have been able to collaborate with other staff, volunteers, and citizens. I take pride in all the accomplishments I have contributed towards.

I hope that I can help in the transition period and I am willing to be available via phone or email for anything that is needed after I leave.

Thank you very much for the opportunity to work here and I wish everyone the best of luck in the future.

Sincerely,

A handwritten signature in black ink, appearing to read 'Brian Wilson', with a stylized, flowing script.

Brian Wilson