

Board of Finance
Special Virtual Meeting
FY 2020-21 Budget Workshop
Wednesday, April 1, 2020 – 4:30 pm

**Prior to the Meeting, the Public Will be Notified of Access Information by Q-Notify,
Social Media and on the Town Website at www.townofcantonct.org**

Agenda

1. **Call to order by Chairman.**
2. **Public Forum.**
In lieu of a live public forum, the public is encouraged to send questions and comments to the following email BudgetQuestions@TownofCantonCT.org. All comments and questions will be forwarded to the members of the Board of Finance and certain public officials immediately upon receipt. All questions and comments received will be made part of the public record.
3. **Review proposed revised budget timelines and procedures**
4. **Brief summary of Board of Selectmen budget.**
5. **Brief summary of the Board of Education budget.**
6. **Summary of prior budget questions and follow-up comments and/or questions.**
7. **Outlook for FY 2019-20 Undesignated Fund Balance.**
8. **Review of 2020-21 revenue estimates.**
 - a. Current Year taxes required to balance budget as proposed.
 - b. Motor Vehicle Supplemental taxes.
 - c. Prior Years' taxes and Interest & Liens.
 - d. Intergovernmental Revenue.
 - e. Local Department Revenue.
 - f. Investment Income.
 - g. Permits and Licenses.
 - h. Updates on State budget process and projected impacts, if any
9. **Discussion of Board of Finance budget for FY 2020-21.**
 - a. Board of Finance budget (PT salaries, budget mailer, auditor).
 - b. Debt service schedule.

c. Reserve Fund for Capital & Non-Recurring Expenditures.