

**Board of Finance**  
**Regular Meeting**  
**Thursday, April 5, 2012**  
**3:30 p.m.**  
**Community Center - Conference Room B**

**Agenda**

1. Call to order.
2. Public Forum (Limit of 2 Minutes)
3. End of FY 2011-12 Estimates
4. Review of revenue estimates.
  - a. Current Year Taxes at current mil rate and estimated tax collection rate.
  - b. Motor Vehicle Supplemental taxes.
  - c. Prior Years' Taxes and Interest & Liens.
  - d. Intergovernmental Revenue.
  - e. Local Department Revenue.
  - f. Investment Income.
  - g. Permits and Licenses.
5. Discussion and approval of Board of Finance budget for FY 2012/13.
  - a. Board of Finance budget.
  - b. Debt service schedule.
  - c. Contingency.
  - d. Reserve Fund for Capital & Non-Recurring Expenditures.
  - e. BOE GASB 45 Funding.
  - f. Self-insurance fund contribution.
6. General discussion of budget and projected mil rate based on adopted revenue estimates and proposed budgets.
7. Discussion of proposed Board of Education budget.
8. Discussion of proposed Board of Selectmen budget.
9. Discussion of estimate of undesignated general fund balance.
10. Adoption of BOF recommended budget for FY 2012/13.
11. Discussion of draft mailer to residents and taxpayers.
12. Discussion of budget presentation to annual town budget meeting.
13. Adjournment.